



HIDEOUT, UTAH TOWN COUNCIL SPECIAL MEETING AND PUBLIC HEARING

June 30, 2023

Agenda

PUBLIC NOTICE IS HEREBY GIVEN that the Town Council of Hideout, Utah will hold a Special Meeting and Public Hearing electronically for the purposes and at the times as described below on Friday, June 30, 2023.

This meeting will be an electronic meeting without an anchor location pursuant to Mayor Rubin's June 17, 2023 No Anchor Site Determination Letter.

All public meetings are available via ZOOM conference call and YouTube Live.

Interested parties may join by dialing in as follows:

Zoom Meeting URL: <https://zoom.us/j/4356594739>
To join by telephone dial: US: +1 408 638 0986 **Meeting ID:** 435 659 4739
YouTube Live Channel: <https://www.youtube.com/channel/UCKdWnJad-WwvcAK75QjRb1w/>

Special Meeting and Public Hearing
2:00 PM

I. Call to Order

1. No Anchor Site Determination Letter

II. Roll Call

III. **Public Hearing**

1. Discussion and possible approval of the amendments to the Town Budget for the Fiscal Year 2022-2023

IV. Agenda Items

1. Consideration of adopting Resolution 2023-R-XX to amend the Fee and Rate Schedule to include a water rate increase beginning July 1, 2023, and an increase in fees

2. Discussion and possible adoption of Resolution 2023-R-XX regarding the restriction of fireworks

V. Meeting Adjournment

Pursuant to the Americans with Disabilities Act, individuals needing special accommodations during the meeting should notify the Mayor or Town Clerk at 435-659-4739 at least 24 hours prior to the meeting.

HIDEOUT TOWN COUNCIL

10860 N. Hideout Trail
Hideout, UT 84036
Phone: 435-659-4739
Posted 06/29/2023



June 17, 2023

DETERMINATION REGARDING CONDUCTING TOWN OF HIDEOUT PUBLIC MEETINGS
WITHOUT AN ANCHOR LOCATION

The Mayor of the Town of Hideout hereby determines that conducting a meeting with an anchor location presents a substantial risk to the health and safety of those who may be present at the anchor location pursuant to Utah Code section 52-4-207(5) and Hideout Town Resolution 2022-R-17. The facts upon which this determination is based include: The seven-day number of positive cases has been, on average, 36.7 per day since June 14, 2023.

This meeting will not have a physical anchor location. All participants will connect remotely. All public meetings are available via YouTube Live Stream on the Hideout, Utah YouTube channel at: <https://www.youtube.com/channel/UCKdWnJad-WwvcAK75QjRb1w/>

Interested parties may join by dialing in as follows:

Meeting URL: <https://zoom.us/j/4356594739>

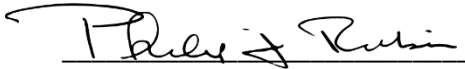
To join by telephone dial: US: +1 408-638-0986

Meeting ID: 4356594739

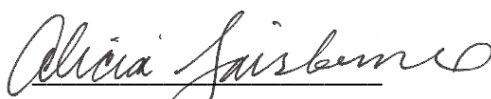
Additionally, comments may be emailed to hideoututah@hideoututah.gov. Emailed comments received prior to the scheduled meeting will be considered by Council and entered into public record.

This determination will expire in 30 days on July 17, 2023.

BY:


Phil Rubin, Mayor

ATTEST:


Alicia Fairbourne, Town Clerk



HIDEOUT, UTAH RESOLUTION NUMBER 2023-R-07

A RESOLUTION AMENDING THE FISCAL YEAR 2022-2023 HIDEOUT BUDGET

WHEREAS, Utah Law allows for the amendment of the budgets of municipalities to reflect changes in revenues and expenditures and to make transfers between departments to meet the best interests of the municipalities; and

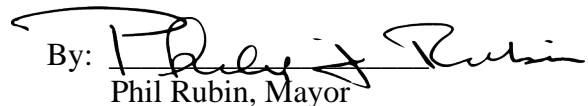
WHEREAS, the Town of Hideout has complied with the notice and public hearing requirements of the Utah law in considering an amendment of its 2022-2023 fiscal budgets for the General Fund Enterprise, MIDA and Class C Road funds; and

WHEREAS, the Town Council has determined that an amendment to its 2022-2023 budget is in the best interest of the Town of Hideout and its residents and in order for the budget to match the actual revenues and expenditures of the Town.

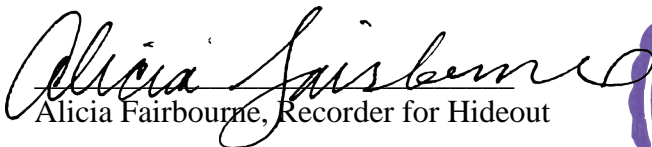
NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS: that the amended Town of Hideout Budgets as attached as Exhibit A, for the 2022-2023 fiscal year of the Town of Hideout, Utah are hereby adopted. That any amounts in the General Fund in excess of thirty-five percent (35%) shall be designated to be used within the Town of Hideout Capital Projects Fund plan as specified in Utah Code Annotated §10-6-116.

ADOPTED and resolved by the Town Council of the Town of Hideout, this 30th day of June 2023.

TOWN OF HIDEOUT

By: 
Phil Rubin, Mayor

ATTEST:


Alicia Fairbourne, Recorder for Hideout

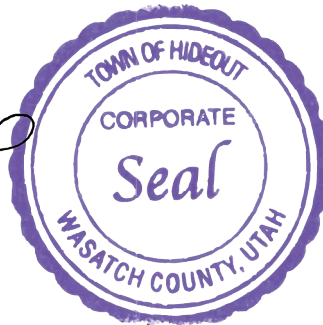


Exhibit A: Town of Hideout Budget FY ended June 30, 2023

To Address Budget Amendments in the General Fund

General Fund		
Source:		
Account Number	Account Name	Amount
5201-5215	Street Expense Class C Road Funds	\$143,700
3890	General Fund Balance to be Appropriated	\$91,753
3130, 3140	Sales and Municipal Energy Tax	\$80,493
5001.8	Salaries	\$59,296
3510-3615	Interest	\$43,859
5003	Benefits	\$50,836
5450 - 5650	Parks and recreation	\$16,206
Total		\$486,143
Use:		
Account Number	Account Name	Amount
3230, 3215	Developer, Subdivision and Inspection Fees	\$288,194
5002.2	Legal	\$149,242
3210 - 3222	License and Permits	\$20,952
5800, 5802, 3510	penalties and fees	\$11,757
5103 - 5105	Public Safety	\$8,451
All Admin. Accts	Administrative	\$4,182
3110-3120	Property Tax	\$3,065
5069, 3690	Miscellaneous	\$300
Total		\$486,143

To Address Budget Amendments in the Enterprise Fund

Enterprise		
Source:		
Account Number	Account Name	Amount
5141	Standby Fees	\$135,635
6305, 6310, 6205	Repairs, Maintenance and Supplies	\$133,692
6355	Benefits	\$97,345
6350	Salaries	\$96,889
All Admin. Accts.	Administrative - Audit	\$39,917
6250	Operating Expense	\$24,041
5490, 5490	Miscellaneous	\$13,840
Total		\$541,359
Use:		
Account Number	Account Name	Amount
3890	Enterprise Fund Balance Surplus	\$170,379
6410, 5140	Water Service	\$75,255
6210, 5310	Water Meter	\$170,312
6405, 5150	Sewer Service	\$44,536
6150, 6141	Engineering	\$30,133
5070	Bad Debt	\$26,987
516150	Legal	\$17,984
516120	Depreciation	\$5,773
Total		\$541,359

To Address Budget Amendments in the MIDA

MIDA		
Source:		
Account Number	Account Name	Amount
43130	Sales Tax Revenue	\$23,756
3110	Property Tax	\$31,477
3140	Municipal Energy Tax	\$3,215
3136	Transient Room Tax	\$524
Total		\$58,972
Use:		
Account Number	Account Name	Amount
2891	MIDA Fund Balance Surplus	\$55,169
5001.1	Administrative	\$3,803
Total		\$58,972

To Address Budget Amendments in the Class C Road Fund

Class C Road Funds		
Source:		
Account Number	Account Name	Amount
3356	Class C Road Funds	\$62,232
2891	Class C Fund Balance to be Appropriated	\$32,768
Total		\$95,000
Use:		
Account Number	Account Name	Amount
5205, 5208	Street Expense	\$95,000
Total		\$95,000

10 General Fund				
	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Revenue:				
Taxes				
3110 Property taxes - current	\$ 235,485.00	\$ 251,359.00	\$ 268,308.00	\$ 269,376.00
3120 Prior year property taxes - delinquent paid	\$ 16,820.00	\$ 38,549.00	\$ 38,056.00	\$ 41,312.00
3124 Fee-in-lieu of property taxes	\$ 5,283.00	\$ 6,004.00	\$ 5,768.00	\$ 6,435.00
3130 Sales tax	\$ 176,378.00	\$ 209,494.00	\$ 238,453.00	\$ 236,033.00
3136 Transient Room Tax Revenue	\$ -	\$ 1,571.00	\$ 3,571.00	\$ 3,770.00
3137 Franchise Fee Revenue	\$ 3,614.00	\$ 4,676.00	\$ 5,571.00	\$ 5,268.00
3140 Municipal energy taxes	\$ 50,788.00	\$ 75,562.00	\$ 74,240.00	\$ 79,910.00
Total Taxes	\$ 488,368.00	\$ 587,214.00	\$ 633,967.00	\$ 642,104.00
Licenses and permits				
3210 Business licenses	\$ 1,875.00	\$ 1,200.00	\$ 1,375.00	\$ 1,375.00
3215 MDA revenue	\$ -	\$ 108,000.00	\$ 108,000.00	\$ 108,000.00
3221 Building permits	\$ 433,145.00	\$ 293,660.00	\$ 598,284.00	\$ 451,094.00
3222 Roadway Fee	\$ 189,724.00	\$ 37,500.00	\$ 40,569.00	\$ 35,552.00
3223 Excavation Permit Fee Revenue	\$ 22,828.00	\$ 7,748.00	\$ 8,452.00	\$ 7,748.00
3225 Application Fee Revenue	\$ 800.00	\$ 10,050.00	\$ 11,818.00	\$ 9,528.00
3227 Construction/Other Sign Fee	\$ -	\$ 7,400.00	\$ 6,327.00	\$ 7,400.00
3229 Subdivision Development Fees	\$ 94,420.00	\$ 21,400.00	\$ 25,000.00	\$ 25,000.00
3230 5% Project (Engineering) Fees	\$ 320,886.00	\$ 125,050.00	\$ 190,500.00	\$ 190,500.00
3231 Planning & Zoning Fees	\$ 8,600.00	\$ 124,579.00	\$ -	\$ 189,831.00
Total Licenses and permits	\$ 1,072,277.00	\$ 736,587.00	\$ 990,325.00	\$ 1,026,028.00
Intergovernmental revenue				
3310 Grant Revenue	\$ 56,695.00	\$ -	\$ -	\$ -
Total Intergovernmental revenue	\$ 56,695.00	\$ -	\$ -	\$ -
Charges for services				
3490 Other services revenue	\$ 2,026.00	\$ 2,446.00	\$ 2,500.00	\$ 2,580.00
Total Charges for services	\$ 2,026.00	\$ 2,446.00	\$ 2,500.00	\$ 2,580.00

10 General Fund				
	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Fines and forfeitures				
3510 Fines and forfeitures	\$ 5,875.00	\$ -	\$ 6,000.00	\$ -
Total Fines and forfeitures	\$ 5,875.00	\$ -	\$ 6,000.00	\$ -
Interest				
3610 Interest earnings	\$ 2,418.00	\$ 15,825.00	\$ 1,481.00	\$ 79,180.00
3615 Street impact fees	\$ -	\$ 29,274.00	\$ -	\$ 30,857.00
Total Interest	\$ 2,418.00	\$ 45,099.00	\$ 1,481.00	\$ 110,037.00
Miscellaneous revenue				
3690 Other revenue	\$ 6,762.00	\$ (436.00)	\$ 4,362.00	\$ -
Total Miscellaneous revenue	\$ 6,762.00	\$ (436.00)	\$ 4,362.00	\$ -
Contributions and transfers				
3848 Transfer From Class C Road Fund	\$ 8.00	\$ -	\$ -	\$ -
3890 General Fund Balance to be Appropriated	\$ -	\$ -	\$ 110,411.00	\$ 194,568.00
3891 Gain/Loss on Sale of Assets	\$ 27,000.00	\$ -	\$ -	\$ -
Total Contributions and transfers	\$ 27,008.00	\$ -	\$ 110,411.00	\$ 194,568.00
Total Revenue:	\$ 1,661,429.00	\$ 1,370,911.00	\$ 1,749,046.00	\$ 1,975,317.00
Expenditures:				
General government				
Administrative				
5001.1 Admin Contract services	\$ 5,627.00	\$ 4,631.00	\$ 4,526.00	\$ 4,903.00
5001.2 Admin Council pay	\$ 392.00	\$ 266.00	\$ 3,579.00	\$ 356.00
5001.4 Admin Insurance	\$ 7,303.00	\$ 11,805.00	\$ 7,795.00	\$ 8,952.00
5001.6 Admin Mileage reimbursement	\$ 2,997.00	\$ 1,829.00	\$ 3,388.00	\$ 2,419.00
5001.7 Admin Office supplies	\$ 7,082.00	\$ 3,523.00	\$ 7,648.00	\$ 3,996.00
5001.8 Admin Personnel	\$ 173,527.00	\$ 334,932.00	\$ 393,790.00	\$ 411,586.00

10 General Fund				
	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
5001.9 Admin Public notices	\$ 32.00	\$ 731.00	\$ 484.00	\$ 1,030.00
5001.A Admin Security Alarm Monitoring	\$ 640.00	\$ 912.00	\$ 745.00	\$ 1,115.00
5003 Admin Benefits	\$ 34,507.00	\$ 132,644.00	\$ 212,931.00	\$ 204,264.00
5004 Admin Other	\$ 1,710.00	\$ 1,152.00	\$ 597.00	\$ 1,341.00
5009 Admin CARES Act Expenditures	\$ -	\$ -	\$ -	\$ -
5010 Admin Information Technology	\$ 13,707.00	\$ 15,002.00	\$ 19,420.00	\$ 22,468.00
5016 Admin Telephone	\$ 5,099.00	\$ 4,823.00	\$ 5,796.00	\$ 5,523.00
5017 Admin Training	\$ 1,748.00	\$ 2,178.00	\$ 3,000.00	\$ 7,500.00
5018 Admin Website	\$ 350.00	\$ 378.00	\$ 373.00	\$ 1,532.00
5019 Admin Membership	\$ 5,159.00	\$ 5,540.00	\$ 6,416.00	\$ 7,587.00
5030 Admin Repairs & Maintenance	\$ 3,304.00	\$ 4,250.00	\$ 3,613.00	\$ 4,543.00
5050 Admin Utilities	\$ 5,250.00	\$ 9,613.00	\$ 8,014.00	\$ 11,617.00
5069 Miscellaneous	\$ 2,572.00	\$ (302.00)	\$ 1,451.00	\$ 3,000.00
5070 Bad Debt Expense	\$ (8,913.00)	\$ -	\$ -	\$ -
Total Administrative	\$ 262,092.00	\$ 533,907.00	\$ 683,566.00	\$ 703,732.00
Professional services				
5002.1 Accounting	\$ 18,979.00	\$ 76,100.00	\$ 72,647.00	\$ 87,583.00
5002.2 Legal	\$ 130,536.00	\$ 248,953.00	\$ 104,200.00	\$ 267,371.00
5002.3 Engineering 5% project/escrow	\$ 248,851.00	\$ 38,480.00	\$ 188,086.00	\$ 120,160.00
5002.35 Town Engineering	\$ -	\$ 51,804.00	\$ -	\$ 59,622.00
5002.36 Town Engineering - projects	\$ -	\$ 27,880.00	\$ -	\$ 31,935.00
5002.4 Building inspection	\$ 241,617.00	\$ 161,056.00	\$ 196,716.00	\$ 264,978.00
5002.5 Plan prints	\$ 3,544.00	\$ 4,928.00	\$ 3,732.00	\$ 8,414.00
5002.50 Engineering DRC Review	\$ -	\$ -	\$ -	\$ -
5002.6 Auditor	\$ 6,744.00	\$ 1,440.00	\$ 15,000.00	\$ 7,987.00
5002.60 Planning	\$ 89,950.00	\$ 55,440.00	\$ 105,530.00	\$ 63,806.00
5002.65 Building Plan Review	\$ 18,881.00	\$ 28,013.00	\$ 7,305.00	\$ 32,240.00
Total Professional services	\$ 759,103.00	\$ 694,093.00	\$ 693,216.00	\$ 944,096.00
Total General government	\$ 1,021,195.00	\$ 1,228,000.00	\$ 1,376,782.00	\$ 1,647,828.00

10 General Fund				
	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Public Safety				
5101 Safety Personnel	\$ -	\$ -	\$ -	\$ -
5103 Safety Maintenance	\$ 6,371.00	\$ -	\$ 6,817.00	\$ 6,000.00
5105 Safety Police department	\$ 67,440.00	\$ 70,825.00	\$ 64,167.00	\$ 81,756.00
5305 Animal Services	\$ 6,115.00	\$ 11,196.00	\$ 10,105.00	\$ 12,709.00
Total Public Safety	\$ 79,927.00	\$ 82,021.00	\$ 81,089.00	\$ 100,465.00
Streets				
5201 Streets Personnel	\$ 98,125.00	\$ 425.00	\$ -	\$ -
5202 Streets Auto maintenance	\$ 12,406.00	\$ 2,784.00	\$ 14,505.00	\$ 2,938.00
5203 Streets Benefits	\$ 15,076.00	\$ 8,686.00	\$ -	\$ -
5204 Streets Fuel	\$ 8,739.00	\$ 12,559.00	\$ 15,000.00	\$ 17,500.00
5205 Streets Materials & Supplies	\$ 19,396.00	\$ 102,986.00	\$ 95,000.00	\$ 98,000.00
5208 Streets Repair & maintenance	\$ 5,609.00	\$ 63,582.00	\$ 108,750.00	\$ 103,500.00
5208.1 Street/Road Expenses	\$ -	\$ -	\$ 46,250.00	\$ -
5209 Streets Equipment lease	\$ 2,500.00	\$ 30,750.00	\$ -	\$ 39,000.00
5210 Streets Insurance	\$ -	\$ -	\$ -	\$ -
5211 Utilization of Class C Road Funds	\$ -	\$ -	\$ -	\$ (95,000.00)
5215 Streets Utilities	\$ -	\$ 572.00	\$ -	\$ 725.00
Total Streets	\$ 161,851.00	\$ 222,345.00	\$ 279,505.00	\$ 166,663.00
Parks				
5450 Parks and Recreation	\$ 1,391.00	\$ 5,834.00	\$ 15,000.00	\$ 15,000.00
5480 CAPITAL PROJECTS	\$ 1,485.00	\$ -	\$ -	\$ -
Total Parks	\$ 2,876.00	\$ 5,834.00	\$ 15,000.00	\$ 15,000.00
Miscellaneous				
5650 Community Development	\$ 3,438.00	\$ 4,960.00	\$ 12,000.00	\$ 13,000.00
Total Miscellaneous	\$ 3,438.00	\$ 4,960.00	\$ 12,000.00	\$ 13,000.00

10 General Fund				
	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Debt service				
5800 Principal	\$ 19,439.00	\$ 15,802.00	\$ 15,000.00	\$ 15,802.00
5801 Interest	\$ 10,867.00	\$ 8,054.00	\$ 12,200.00	\$ 8,786.00
5802 penalties and fines	\$ -	\$ 14,368.00	\$ -	\$ 7,773.00
Total Debt service	\$ 30,306.00	\$ 38,224.00	\$ 27,200.00	\$ 32,361.00
Total Expenditures:	\$ 1,299,593.00	\$ 1,581,385.00	\$ 1,791,576.00	\$ 1,975,317.00
Total Change In Net Position	\$ 361,836.00	\$ (210,474.00)	\$ (42,530.00)	\$ -

23 Municipal Services - MIDA

	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Revenue:				
Taxes				
3110 Property taxes - Current MIDA	\$ 9,424.00	\$ 20,520.00	\$ -	\$ 25,445.00
3140 Energy - Current MIDA	\$ 5,705.00	\$ 12,646.00	\$ -	\$ 15,681.00
3145 Transient Room tax - Current MIDA	\$ -	\$ 524.00	\$ -	\$ 650.00
Total Taxes	\$ 15,129.00	\$ 33,690.00	\$ -	\$ 41,776.00
Total Revenue:	\$ 15,129.00	\$ 33,690.00	\$ -	\$ 41,776.00
Expenditures:				
Transfers				
4700 MIDA-Admin	\$ -	\$ 1,317.00	\$ -	\$ 1,389.00
Total Transfers	\$ -	\$ 1,317.00	\$ -	\$ 1,389.00
Total Expenditures:	\$ -	\$ 1,317.00	\$ -	\$ 1,389.00
Total Change In Net Position	\$ 15,129.00	\$ 32,373.00	\$ -	\$ 40,387.00

24 Development- MIDA

	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Revenue:				
Taxes				
3110 Property taxes - Current MIDA	44,695	100,431	0	124,534
3130 MIDA - Sales tax	662	24,851	0	30,815
4000 Parks	0	0	0	15,000
4700 MIDA - admin	0	2,485	0	2,623
Total Taxes	45,357	122,797	0	137,726
Total Revenue:	45,357	122,797	0	137,726
Total Change In Net Position	45,357	122,797	0	137,726

51 Water Fund

	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Income or Expense				
Income From Operations:				
Operating income				
3310 Grant Revenue	61,419	0	0	0
5110 Interest earnings	0	0	0	36,000
5140 Water service	810,888	837,337	1,164,710	1,017,514
5141 Standby water	281	272,012	134,232	134,933
5142 Water reservation fee	0	-1,108	0	0
5143 Meter rental	2,900	1,350	3,103	1,000
5145 Storm water service	30,638	33,206	29,538	40,341
5150 Sewer service	195,792	203,371	280,044	247,114
5310 Connection fees	142,181	353,440	724,546	365,175
5315 Water Transfer fees	3,260	2,220	3,724	1,934
5410 Late penalties and fees	950	9,171	3,502	13,800
5485 water meter refund	0	0	0	-247,344
5490 Other operating income	3,000	355	0	500
Total Operating income	1,251,308	1,711,353	2,343,399	1,610,967
Operating expense				
5001.1 Admin Contract Services	0	4,280	0	4,926
5001.2 Admin Council Pay	417	328	3,821	377
5001.4 Admin Insurance	0	7,815	8,324	0
5001.6 Admin Mileage Reimbursement	0	2,112	0	2,431
5001.7 Admin Office Supplies	0	3,489	0	4,016
5001.9 Admin Public Notices	33	900	516	1,036
5001.A Admin Security Alarm Monitoring	680	973	796	1,120
5004 Admin Other	7,800	405	637	466
5018 Admin Website	0	0	398	0
5019 Admin Membership	0	6,623	0	7,622
5030 Admin Repairs & Maintenance	3,513	5,556	3,858	6,394
5050 Admin Utilites	0	10,141	0	11,671
5069 Miscellaneous	449	-279	1,549	-294

51 Water Fund

	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Income or Expense				
5070 Bad Debt Expense	182,697	0	0	0
5080 Interest Expense	637	368	0	402
6001.1 Insurance	23,231	0	0	8,994
6005 Accounting and Audit	27,745	17,753	77,579	24,675
6006 Consulting Services - PW	0	0	0	10,000
6010 Information Technology	17,433	15,591	20,738	20,988
6016 Telephone	5,421	4,821	6,190	5,549
6017 Training	2,397	8,102	6,474	12,325
6018 Website	371	465	0	1,535
6120 Depreciation Expense	215,659	214,413	208,438	214,413
6140 Engineering	27,854	49,854	32,213	57,038
6141 Engineering - projects	0	2,396	0	-7,255
6150 Legal	16,216	36,616	18,416	34,745
6155 Contract Services	0	0	4,833	0
6205 materials and supplies	0	21,469	0	25,000
6210 Meters	30,031	51,070	478,619	98,908
6240 Office expenses	7,550	0	8,168	0
6250 Operating expenses	-694	1,337	25,500	7,000
6305 Repairs and Maint - Sewer	29,739	1,069	99,311	85,000
6310 Repairs and Maint - Water	15,802	2,136	59,828	150,000
6315 Repairs and Maint - Storm	0	0	0	30,000
6350 Salaries and wages	304,595	359,314	415,707	431,822
6355 Benefits	93,469	96,121	232,201	217,887
6360 Software and technology	0	2,645	0	0
6390 Utilities	7,945	0	8,558	0
6405 JSSD - Sewer	99,384	44,380	62,171	52,983
6410 JSSD - Water	309,904	254,039	444,952	303,288
6412 Water reservation fees	55,562	56,365	55,562	56,365
6610 Depreciation Expense	0	0	0	0
Total Operating expense	1,485,839	1,282,664	2,285,357	1,881,427

51 Water Fund

	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Income or Expense				
Total Income From Operations:	-234,531	428,688	58,042	-270,460
Total Income or Expense	-234,531	428,688	58,042	-270,460

48 Class C Road Fund

	2022 Actual	2023 Actual	2023 Budget	2024 Budget
Change In Net Position				
Revenue:				
Intergovernmental revenue				
3356 Class C road allotment	\$ 69,990.00	\$ 62,860.00	\$ -	\$ 68,455.00
Total Intergovernmental revenue	\$ 69,990.00	\$ 62,860.00	\$ -	\$ 68,455.00
Interest				
3610 Interest earnings	\$ 91.00	\$ -	\$ -	\$ -
Total Interest	\$ 91.00	\$ -	\$ -	\$ -
Total Revenue:	\$ 70,080.00	\$ 62,860.00	\$ -	\$ 68,455.00
Total Change In Net Position	\$ 70,080.00	\$ 62,860.00	\$ -	\$ 68,455.00
Income or Expense				
Income From Operations:				
Operating expense				
6010 Transfers to General Fund	\$ 8.00	\$ -	\$ -	\$ 95,000.00
Total Operating expense	\$ 8.00	\$ -	\$ -	\$ 95,000.00
Total Income From Operations:	\$ 8.00	\$ -	\$ -	\$ 95,000.00
Total Income or Expense	\$ 8.00	\$ -	\$ -	\$ 95,000.00

TOWN OF HIDEOUT FEE & RATE RESOLUTION #2023-R-08

(Repealing and Replacing Resolution #2022-R-16 dated December 8, 2022)

A RESOLUTION REPEALING AND REPLACING THE FEE SCHEDULE TO UPDATE RATES FOR INFLATION, AND AMEND WATER CONNECTION FEES FOR AN ERRONEOUS CALCULATION

WHEREAS, the Hideout Town Council ("Council") has the authority to set fees and fines for activities and operations within the Town; and

WHEREAS, the Council finds it necessary to amend the Fee and Rate Schedule to update rates for inflation; and

WHEREAS, the Council finds it necessary to amend Section 6.2 Water Connection Fees to resolve an erroneous calculation

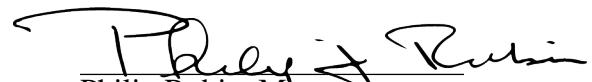
NOW, THEREFORE, BE IT RESOLVED by the Town Council of Hideout Town, State of Utah, as follows:

The Fee Schedule(s) as adopted by any previous Resolutions or Ordinances and that are updated or contained in this Resolution are hereby repealed and in its place this Resolution is adopted establishing the fees for various Town services, permits and processes as attached in Exhibit A. All other parts, sections, regulations or fees of any Resolutions or Ordinances other than those modified or included in this Resolution shall remain in full force and effect.

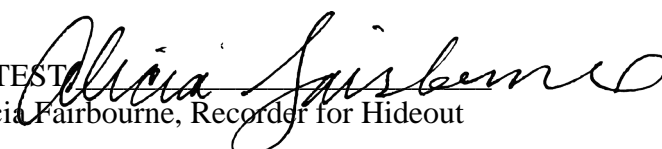
Effective Date: Effective upon passage.

Passed and adopted by the Town Council of Hideout, Utah this 30th day of June, 2023.

HIDEOUT


Philip Rubin, Mayor

ATTEST


Alicia Fairbourne, Recorder for Hideout



TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32~~-R
Updated ~~0612/3008/2023~~ Item # 1.

Section 1.1
Building Permit Application Fees

Residential

Building Fees (Based on Total Construction Value using 150% of IBC table 1) <i>The values per square foot are reflective of the current-February 2019 Building Valuation Data.</i>	.75 of 1% of Total Construction Value
Plan Review Fee	65% of Building Fee
Fire Sprinkler Review/Inspection Fee (where applicable)	\$370 407.00
Reinspection Fee	\$370 407.00
Construction Sign Fee	\$200 220.00
Sewer Connection Fee	\$400 440.00
Grubbing and Grading Fee	\$250 275.00
Excavation Fee	\$500 550.00 - \$1 for each additional square foot of excavation - \$500 minimum fee per excavation w/asphalt cut (up to 25 square feet) - \$3.50 for each additional square foot of asphalt cut - Noxious Weeds on Active Construction Site - \$125 137.50 minimum fee up to ½ acre plus \$125 137.50 for each additional ½ acre
JSSD Sewer Impact Fee: Parcel 1 (West side of SR 248)	See JSSD
Parcel 2 (East side of SR 248)	See JSSD
JSSD Water Impact Fee (Parcel 1 - West side of SR 248)	See JSSD
State Surcharge	1% of Building Fee
Roadway Construction Fee	\$500 550
Town Impact Fee (by subdivision)	See Section 10
<u>Water Connection Fee</u>	<u>See Section 6.2</u>

Commercial

Building Fees	.75 83 of 1% of Total Construction Value
Plan Review Fee	72 65% of Building Fee
Fire Sprinkler Review/Inspection Fee (where applicable)	\$407 370.00
Reinspection Fee	\$407 370.00
Construction Sign Fee	\$220 200.00
Sewer Connection Fee	\$440 400.00
Grubbing and Grading Fee	\$275 250.00
Excavation	\$440 400.00
Water Re-Connection Fee (plus cost of meter)	\$165 150.00
Utility Property Owner Change Fee (plus cost of meter)	\$222 0.00
JSSD Sewer Impact Fee: Parcel 1 (West side of SR 248)	See JSSD
Parcel 2 (East side of SR 248)	See JSSD
JSSD Water Impact Fee (Parcel 1 - West side of SR 248)	See JSSD
State Surcharge	1% of Building Fee
Roadway Construction Fee	\$500
<u>Water Connection Fee</u>	<u>See Section 6.2</u>

Remodel Building Permit Fees

Application Fee	\$220 200.00
Administrative Fee	11 10% of Town Engineer estimated fees for plan review and inspections

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 202~~32~~-R
Updated 0612/3008/2023 Item # 1.

Reinspection Fee	\$ 407379 .00
State Surcharge	1% of Town Engineer estimated fees for plan review and Inspections

Section 1.2
Planning Fees

1.2.1 Development Fees

Concept Review	Application Fee: \$1, 100000 Escrow Fee: \$ 5,0002,500 (with a minimum required balance of \$ 2,500 \$500) Meetings: One (1) Planning Commission Meeting
Preliminary Subdivision (Residential) - Minor (5 Lots or Fewer)	Application Fee: \$ 41253,750 + \$ 110100 /acre <i>*Preliminary Review not required if Applicant wishes to proceed directly to Final Review</i> Escrow Fee: \$ 12,50010,000 (with a minimum required balance of \$ 5,0002,500) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Preliminary Subdivision (Residential) - Major (6 Lots or More)	Application Fee: \$ 6,0505,500 + \$ 110100 /acre Escrow Fee: \$ 17,50015,000 (with a minimum required balance of \$ 7,5005,000) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Preliminary Subdivision (Commercial/Other)	Application Fee: \$ 3,0252,750 + \$ 825750 /acre Escrow Fee: \$ 12,50010,000 (with a minimum required balance of \$ 5,0002,500) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Final Subdivision (Residential) - Minor (5 Lots or Fewer)	\$ 2,2002,000 + \$ 110100 /acre if Preliminary Subdivision review complete; OR \$ 5,0005,500 + \$ 110100 /acre if Preliminary Review not completed Escrow Fee: \$ 12,50010,000 (with a minimum required balance of \$ 5,0002,500) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Final Subdivision (Residential) - Major (6 Lots or More)	Application Fee: \$ 5,5005,000 + \$ 110100 /acre Escrow Fee: \$ 17,50015,000 (with a minimum required balance of \$ 7,5005,000) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Final Subdivision (Commercial/Other)	Application Fee: \$ 3,3003,000 + \$ 825750 /acre Escrow Fee: \$ 12,50010,000 (with a minimum required balance of \$ 5,0002,500) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Plat Amendment and Lot Combination	Application Fee: \$ 1,3751,250 Escrow Fee: \$5,000 (with a minimum required balance of \$ 2,5001,000) Meetings: One (1) Planning Commission Meeting and One (1) Town Council Meeting

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32-R~~
Updated ~~0612/3008/2023~~ Item # 1.

Revised Development Plans	Application Fee: \$1,6501,500 Escrow Fee: \$5,000 (with a minimum required balance of \$2,5001,000) Meetings: One (1) Planning Commission Meeting
Subdivision Construction Fee	5.5% of construction costs (must be paid prior to commencement of any construction activity)

1.2.2 Conditional Use Permit

Conditional Use Permit	Application Fee: \$1,6501,500 Escrow Fee: \$5,0002,500 (with a minimum required balance of \$2,500500) Meetings: One (1) Planning Commission Meeting and One (1) Town Council Meeting
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1.2.3 Temporary Use Permit

Temporary Use Permit	Application Fee: \$825750
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1.2.4 General Plan Amendment

Per Application	Application Fee: \$2,5002,750 Escrow Fee: \$7,5005,000 (with a minimum required balance of \$2,5001,000) Meetings: Two (2) Planning Commission Meetings and One (1) Town Council Meeting
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1.2.5 Zone Change Application

Zone Change	Application Fee: \$3, 300000 + \$ 5055 /acre Escrow Fee: \$7,5005,000 (with a minimum required balance of \$2,5001,000) Meetings: Two (2) Planning Commission Meetings and One (1) Town Council Meeting
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1.2.6 Annexations

Pre-Application	Application Fee: \$3,3003,000 Escrow Fee: \$12,50010,000 (with a minimum required balance of \$5,0002,500) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Annexation Areas Exceeding 40 Acres (deposit submitted upon certification of completeness of pre-application and prior to filing annexation petition. When the deposit is depleted, the applicant shall submit another equivalent deposit for the continued review. All unused deposited funds will be reimbursed to the applicant upon completion of the annexation and agreements)	Application Fee: \$8,2507,500 Escrow Fee: \$20,00015,000 (with a minimum required balance of \$5,000) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings
Annexation Areas Less Than 40 Acres (deposit submitted upon certification of completeness of pre-application and prior to filing annexation petition. When the deposit is depleted, the applicant shall submit another equivalent deposit for the continued review. All unused deposited funds will be reimbursed to the applicant upon completion of the annexation and agreements)	Application Fee: \$5,5005,000 Escrow Fee: \$12,50010,000 (with a minimum required balance of \$5,0002,500) Meetings: Two (2) Planning Commission Meetings and Two (2) Town Council Meetings

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32~~-R
Updated ~~0612/3008/2023~~

Item # 1.

Annexation Fiscal Impact Analysis plus actual cost of Town-approved consultant fee if greater than initial fee	Fee: \$ 3,8503,500
Modification to Annexation Agreement	Application Fee: \$ 2,2002,000 Escrow Fee: \$10,000 (with a minimum required balance of \$2,500) Meetings: One (1) Planning Commission Meetings and Two (2) Town Council Meetings

1.2.7 Sign Review Fees

Master Sign Plan Review	Application Fee: \$ 550500
Individual Signs or Sign Plans or Minor Amendment to Existing	Application Fee: \$ 385350
Individual Signs when a Master Sign Plan has been Approved	Application Fee: \$ 275250
Temporary Signs	Application Fee: \$ 165150

1.2.8 Special Meetings

Special Meeting Fee	Fee: \$ 1,1001,000 (in addition to all other applicable fees)
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1.2.9 General Land Use, Variance and Appeal Fees

Variance	Application Fee: \$ 1,6501,500 Escrow Fee: \$ 5,0002,500 (with a minimum required balance of \$ 2,500500) Meetings: One (1) Meeting with the Administrative Law Judge (ALJ)
Appeal of Final Action	Application Fee: \$ 1,1001,000 Escrow Fee: \$ 2,5002,000 (with a minimum required balance of \$ 1,000500) Meetings: One (1) Meeting with the Administrative Law Judge (ALJ), Town Council or Planning Commission
General Land Use Application	Application Fee: \$ 1,1001,000 Escrow Fee: \$ 2,5002,000 (with a minimum required balance of \$ 1,000500) Meetings: One (1) Meeting with Town Council or Planning Commission

* Fees and Rates Schedule: All review work by the Town's consultants will be halted when an escrow account falls below the minimum balance as defined for each specific review process until the escrow account is replenished to a minimum of 75% of the originally required escrow amount.

** Each additional meeting (either Planning Commission or Town Council) will require an additional fee of \$~~1,2502,500~~ and must be paid at least two weeks prior to the scheduled meeting.

*** These fees are in addition to any requested Special Meetings (which have a fee of \$~~1,2501,000~~/meeting).

1.3 Subdivision Construction Review and Inspection Fees

Subdivision construction permit	\$ 5,5005,000.00
Cash (or equal) Bond requirement	100% of approved engineers estimate plus 10% Contingency
Inspection and quality assurance reviews	5.55 % of approved engineers estimate
Inspection fee	\$ 407370

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32~~-R
Updated ~~0612/3008/2023~~

Item # 1.

Cash bonds can be reduced for work completed when requested by the developer with a maximum frequency of 1 reduction per quarter. 10% of the construction bond will be retained for 12 months AFTER FINAL ACCEPTANCE of the project as a warranty bond.

1.4 Public Infrastructure District

PID Application Fee	\$ 550 500.00
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TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 202~~32~~-R
Updated ~~0612/3008/2023~~ Item # 1.

Section 2
Business License, Beer and Liquor License

License Application Fee	\$83.00 75.00
Home Occupation Business Administrative Fee	\$83.00 75.00
Annual License Administration Fee	\$83.00 75.00
On Premises Beer Retail License Application/Annual Fee	\$83.00 75.00
Restaurant Liquor License Application/Annual Fee	\$330.00 300.00
Limited Restaurant Liquor License Application/Annual Fee	\$330.00 300.00
On Premises Banquet License Application/Annual Fee	\$385.00 350.00
Private Club Liquor License Application/Annual Fee	\$385.00 350.00
Application and Annual Regulatory Business License Fee (Restaurants, Food Service, Taverns, Nightly Rental)	\$193.00 175.00
Sexually Oriented business License Application/Annual Fee	\$330.00 300.00

Section 3
Rental of Town Facilities

3.1 Town Hall Building

Hideout resident usage per day or any fractional part thereof	\$110.00 100.00
Non-resident usage	\$550.00 500.00
<i>Note: renter will be charged actual cost for cleaning after usage.</i>	

3.2 Fee Reduction or Waiver

Use of facilities for non-profit, public service clubs or organizations may have all or part of their associated rental fees waived by the Town.

Section 4
GRAMA Fees (Government Records Access and Management Act)

4.1 Copies Made at Town Facility

8-1/2 x 11 copies	\$.33 40 per page (double-sided charged as two pages)
8-1/2 x 14 copies	\$.50 45 per page (double-sided charged as two pages)
Other media duplication	At cost
Professional time	At cost in accordance with Utah State Code

4.2 Copies in Excess of 50 Pages

The Town reserves the right to send the documents out to be copied and the requester shall pay the actual cost to copy the documents, including any fee charged for pickup and delivery of the documents.

4.3 Compiling Documents

Records Request	(Utah Code §63-2-203) An hourly charge may not exceed the salary of the lowest paid employee who, in the discretion of the custodian of records, has the necessary skill and training to perform the request. No charge may be made for the first quarter hour of staff time.
In a form other than that maintained by the Town	\$5550.00 per request or \$2320.00 per employee hour required to compile the record, whichever is greater.

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32~~-R
Updated ~~0612/3008/2023~~ Item # 1.

Section 5
Penalties and Fees for Non-Compliance with Town Ordinances and Code
including Building Code and Water System and Sewer System Violations

5.1 Penalty Fees: Code Violations

Daily Fee for Each Cited Violation (Catch all)	\$220 200.00
Non-Moving Vehicle Violations	\$110 100
Parking Violations	\$55 50
Unauthorized Dumping or Littering	\$550 500
Building/Construction Without a Permit	\$550 500
Occupancy without a Certificate of Occupancy	\$550 500
Non-Conforming Landscaping	\$110 100
Unauthorized Connection to Town Water System	\$1,100 1,000
Fees will continue to accrue after each Notice of Violation until the referenced violation is corrected. If fines remain unpaid, the Town may assess late fees, issue a stop work order, or revoke any applicable permit.	

Section 6
Water Fees

6.1 Developer Reservations

Stand-by Fee	\$262.00 238.00 per lot annually
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6.2 Water Connection Fees

Administrative Fee	\$75.00
*1" Water Meter, Installation, and Inspection Fee	\$1,021.00 \$3000.00
1 1/2" - 1 3/4" Water Meter, Installation, and Inspection Fee	\$1,521.00 4500.00
2" Water Meter, Installation, and Inspection Fee	\$1,746.00 5000.00
Water Re-Connection Fee (plus cost of meter)	\$165 150.00
Utility Property Owner Transfer Fee	\$220 20.00
<i>*If a larger meter is needed due to change in plans after permitting, an up-charge to the appropriate size will be required</i>	

a. Monthly Water Metered Service

i. Residential

Base Rate	\$94.90 for the first 10,000 gallons
Next 10,000	\$11.44 per 1,000
Next 10,000	\$13.78 per 1,000
Next 20,000	\$15.22 per 1,000
Next 20,000	\$16.78 per 1,000
Next 20,000	\$ 18.46 per 1,000
Next 20,000	\$ 20.42 per 1,000
Over 110,000	\$22.50 per 1,000

ii. Multifamily

Base rate	\$182.00 for the first 10,000 gallons
Next 20,000	\$20.02 per 1,000
Next 20,000	\$22.10 per 1,000
Next 20,000	\$24.32 per 1,000
Next 20,000	\$26.78 per 1,000
Next 20,000	\$29.52 per 1,000
Next 30,000	\$32.50 per 1,000
140,000	\$35.76 per 1,000

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32~~-R
Updated ~~0612/3008/2023~~ Item # 1.

iii. Parks/Irrigation

First 10,000	\$94.90 for the first 10,000 gallons
Next 20,000	\$10.54 per 1,000
Next 20,000	\$11.70 per 1,000
Next 20,000	\$12.88 per 1,000
Next 20,000	\$14.18 per 1,000
Next 20,000	\$15.60 per 1,000
Next 30,000	\$17.16 per 1,000
Over 140,000	\$18.98 per 1,000

b. Hideout Irrigation

Outlaw Golf Course	JSSD annual bill plus 10% for administration and maintenance for the infrastructure
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c. Water Reconnection Fee

Due to non-payment or failure to maintain backflow, etc.	\$150.00
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d. Extension of Water Services Policy

Any project or applicant or developer, whether an individual unit or multiple unit or subdivision, that requires connection to the Town water system, shall be required to pay all the costs of any extensions or facilities necessary to achieve a connection that meets the Town Council's standards or specifications in force at the time. This may include not only the capital cost of the project, but any Town costs associated with plan approval, engineering and inspection work, exclusive to the extension.

After final inspection of the improvements or extension(s), the applicant or developer must provide title and easements to the systems, free and clear of any encumbrances to the Town, to operate as a public system by the Town. A one-year warranty will be required on the system from the date of acceptance.

e. Construction use of Water Before Meter Installation

Deposit for 1 - 1 ½" Meter	\$1,850.00 (\$350.00 is non-refundable)
Usage Fee/1000 gallons	\$7.30

f. JSSD Water Impact Fee

JSSD Water Impact Fee (Parcel 1 - West side of SR 248)	See JSSD
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Section 7
Sewer Fees

7.1 JSSD Sewer Impact Fees

Bonded (Parcel 2 - East side of SR 248)	See JSSD
Unbonded (Parcel 1 - West side of SR 248)	See JSSD

7.2 Sewer Connection Fees

Connection and Inspection Fee	Included in Application Fee
Administrative Connection Fee	\$44.00 40.00

7.3 Monthly Sewer Fees

Per residential or commercial unit	\$31.46 28.60
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TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 2023-~~32~~-R
Updated ~~0612/3008/2023~~ Item # 1.

7.5 Extension of Sewer Services Policy

Any project or applicant or developer, whether an individual unit or a multiple unit or subdivision, that requires connection to the Town sewer system, shall be required to pay all of the costs of any extensions or facilities necessary to achieve a connection that meets the Town Council's standards or specifications in force at the time. This may include not only the capital costs of the project, but any Town costs associated with plan approval, engineering and inspection work, exclusive to the extension.

After final inspection of the improvements or extension(s), the applicant or developer must provide title and easements to the systems, free and clear of any encumbrances to the Town, to be operated as a public system by the Town. A one-year warranty will be required on the system from the date of acceptance.

Section 8
Account Late Fees

Overdue Accounts	1.5% monthly interest charge
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Section 9
Storm Drain Fee

9.1 Monthly Storm Drain Fee

Per Billable Meter	\$6.606-00
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Section 10
Town Impact Fees

Subdivision	Water	Roads	Storm Drain	Sewer	Total Impact Fee
ADA LLC	\$1,445	\$5,215	\$0	\$1,330	\$7,990
Apartments at Deer Mountain	\$0	\$5,215	\$0	\$0	\$5,215
Deer Springs (tentative)	\$0	\$5,215	\$0	\$0	\$5,215
Deer Waters	\$0	\$5,215	\$0	\$0	\$5,215
Forevermore	\$1,445	\$5,215	\$6,665	\$1,330	\$14,655
Glistening Ridge	\$1,445	\$5,215	\$6,665	\$1,330	\$14,655
Golden Eagle	\$0	\$5,215	\$0	\$1,330	\$6,545
KLAIM	\$0	\$5,215	\$0	\$0	\$5,215
<u>Lakeview (aka Van Den Akker)</u>	<u>\$0</u>	<u>\$5,215</u>	<u>\$0</u>	<u>\$0</u>	<u>\$5,215</u>
New Town Center	\$1,445	\$5,215	\$4,315	\$1,330	\$12,305
Overlook Village	\$1,445	\$5,215	\$4,315	\$1,330	\$12,305
Perch (The Settlement)	\$1,445	\$5,215	\$4,315	\$1,330	\$12,305
Plumb	\$1,445	\$5,215	\$4,315	\$1,330	\$12,305
Reflection Lane	\$0	\$5,215	\$4,315	\$1,330	\$10,860
Reflection Ridge	\$0	\$5,215	\$4,315	\$1,330	\$10,860
Ross Creek Entrance	\$0	\$5,215	\$0	\$0	\$5,215
Rustler	\$1,445	\$5,215	\$6,665	\$1,330	\$14,655
Salzman	\$1,445	\$5,215	\$0	\$1,330	\$7,990
Shoreline Phase I	\$1,445	\$5,215	\$0	\$1,330	\$7,990
Shoreline Phase II	\$1,445	\$5,215	\$0	\$1,330	\$7,990
Shoreline Remaining (tentative)	\$1,445	\$5,215	\$0	\$1,330	\$7,990
Silver Sky	\$1,445	\$5,215	\$4,315	\$1,355	\$12,330
Soaring Hawk	\$0	\$5,215	\$0	\$1,355	\$6,570
Sunrise	\$1,445	\$5,215	\$0	\$1,330	\$7,990
Van Den Akker	\$0	\$5,215	\$0	\$0	\$5,215
Venturi	\$1,445	\$5,215	\$4,315	\$1,330	\$12,305
If	\$0	\$5,215	\$0	\$1,355	\$6,570

TOWN OF HIDEOUT
FEES AND RATES SCHEDULE

Resolution 202~~32~~-R
Updated ~~0612/3008/2025~~

Item # 1.

Water Rate Comparisons

	Hideout 2023 Rates
Monthly Base Rate (up to 6,000 gallons)	\$100.59
6,001 to 8,000	\$124.84
8,001 to 10,000	\$149.10
10,001 to 20,000	\$14.61 per 1,000 + 10,000 rate
20,001 to 40,000	\$16.13 per 1,000 + 10,000 rate
40,001 to 60,000	\$17.79 per 1,000 + 10,000 rate
60,001 to 80,000	\$19.57 per 1,000 + 10,000 rate
80,001 to 100,000	\$21.65 per 1,000 + 10,000 rate
Above 100,001	\$23.85 per 1,000 + 10,000 rate

Timber Lakes 2023 Rates	Mountain Regional 2023 Rates
\$ 136.05	\$ 81.95
\$ 152.05	\$ 92.35
\$ 168.05	\$ 102.75
\$10.00 per 1,000 + 10,000 rate	\$5.20 per 1,000 + 10,000 rate
\$15.00 per 1,000 + 20,000 rate	\$6.50 per 1,000 + 20,000 rate(up to 30,000 then rate changes to \$10.22 per 1,000 + 30,000 rate
\$25.00 per 1,000 + 40,000 rate	\$15.82 per 1,000 + 40,000 rate
\$25.00 per 1,000 + 40,000 rate	\$20.39 per 1,000 + 60,000 rate
\$32.00 per 1,000 + 80,000 rate	\$30.00 per 1,000 + 80,000 rate
\$32.00 per 1,000 + 80,000 rate	\$35.00 per 1,000 + 100,000 rate

Town of Hideout
Historical Usage Register Jan-Dec 2022

Account No.	Rate	Dec-22	Nov-22	Oct-22	Sep-22	Aug-22	Jul-22
11075	Residential	2,000	0	0	4,000	3,000	7,000
11079	Residential	2,000	2,000	4,000	7,000	7,000	11,000
11149	Residential	2,000	0	0	2,000	0	0
11167	Residential	1,000	0	3,000	6,000	7,000	6,000
11193	Residential	0	0	0	0	0	0
11389	Irrigation	0	0	8,000	97,000	60,000	67,000
11390	Multifamily	70,000	60,000	80,000	60,000	50,000	40,000
11391	Multifamily	50,000	40,000	50,000	50,000	40,000	50,000
11392	Multifamily	40,000	40,000	40,000	40,000	40,000	30,000
11393	Multifamily	30,000	40,000	30,000	30,000	30,000	30,000
11394	Multifamily	60,000	60,000	60,000	50,000	50,000	40,000
11395	Multifamily	50,000	60,000	40,000	50,000	60,000	40,000
11396	Multifamily	80,000	50,000	40,000	40,000	50,000	40,000
11397	Multifamily	50,000	50,000	50,000	50,000	60,000	50,000
11398	Multifamily	70,000	90,000	110,000	120,000	110,000	70,000
11399	Multifamily	40,000	50,000	40,000	40,000	50,000	40,000
11400	Multifamily	40,000	50,000	50,000	50,000	50,000	40,000
11401	Multifamily	90,000	80,000	80,000	80,000	80,000	70,000
11402	Multifamily	70,000	60,000	70,000	60,000	50,000	60,000
11403	Multifamily	80,000	80,000	80,000	70,000	80,000	80,000
11404	Multifamily	60,000	70,000	70,000	70,000	70,000	70,000
11405	Multifamily	100,000	90,000	80,000	90,000	110,000	70,000
11406	Multifamily	30,000	10,000	20,000	10,000	20,000	20,000
11407	Irrigation	0	0	7,000	70,000	63,000	96,000
11410	Residential	0	2,000	1,000	1,000	7,000	6,000
11411	Residential	1,000	1,000	1,000	5,000	7,000	5,000
11413	Residential	34,000	2,000	3,000	8,000	30,000	31,000
11414	Residential	1,000	0	4,000	21,000	25,000	22,000
11415	Residential	0	1,000	2,000	2,000	2,000	3,000
11416	Residential	2,000	2,000	2,000	3,000	2,000	3,000
11420	Residential	3,000	3,000	2,000	3,000	3,000	3,000
11422	Residential	2,000	1,000	1,000	1,000	1,000	1,000
11425	Residential	0	0	0	0	0	7,000
11426	Residential	2,000	2,000	0	1,000	0	1,000
11427	Residential	4,000	3,000	4,000	4,000	5,000	4,000
11428	Residential	0	0	0	0	0	0
11429	Residential	3,000	3,000	1,000	3,000	3,000	3,000
11430	Residential	1,000	2,000	1,000	2,000	3,000	2,000
11431	Residential	6,000	4,000	3,000	5,000	5,000	4,000
11432	Residential	0	0	0	0	1,000	0
11433	Residential	0	0	2,000	1,000	0	2,000
11434	Residential	2,000	2,000	3,000	2,000	4,000	0
11435	Residential	1,000	1,000	0	4,000	4,000	2,000

11436	Residential	3,000	4,000	5,000	4,000	5,000	4,000
11437	Residential	5,000	4,000	9,000	17,000	17,000	17,000
11439	Residential	0	0	4,000	14,000	21,000	25,000
11442	Residential	0	0	14,000	6,000	6,000	1,000
11443	Residential	0	1,000	0	1,000	0	0
11447	Residential	2,000	0	2,000	0	0	0
11449	Residential	4,000	16,000	11,000	5,000	5,000	6,000
11451	Residential	2,000	0	0	1,000	3,000	2,000
11452	Residential	0	0	1,000	1,000	2,000	1,000
11453	Residential	0	0	3,000	5,000	7,000	6,000
11454	Residential	0	1,000	1,000	5,000	4,000	6,000
11455	Residential	0	0	0	0	0	1,000
11456	Residential	0	0	19,000	51,000	59,000	52,000
11457	Residential	0	0	1,000	2,000	4,000	2,000
11458	Residential	2,000	2,000	1,000	1,000	2,000	2,000
11459	Residential	3,000	2,000	4,000	2,000	3,000	3,000
11460	Residential	0	2,000	1,000	1,000	5,000	3,000
11461	Residential	4,000	0	0	1,000	0	1,000
11462	Residential	5,000	5,000	4,000	5,000	5,000	6,000
11465	Residential	4,000	2,000	1,000	0	2,000	3,000
11467	Residential	1,000	1,000	1,000	2,000	0	1,000
11469	Residential	3,000	2,000	3,000	3,000	2,000	3,000
11471	Residential	0	0	0	0	0	1,000
11473	Residential	4,000	4,000	2,000	1,000	0	0
11475	Residential	3,000	3,000	2,000	3,000	3,000	4,000
11476	Residential	3,000	1,000	1,000	2,000	3,000	3,000
11477	Residential	0	0	0	1,000	0	0
11478	Residential	0	0	0	0	0	0
11479	Residential	0	0	1,000	4,000	0	0
11483	Irrigation	0	0	5,000	31,000	36,000	45,000
11484	Irrigation	0	0	4,000	31,000	32,000	36,000
11485	Residential	4,000	2,000	2,000	11,000	11,000	19,000
11487	Residential	0	0	0	0	0	0
11490	Residential	2,000	1,000	1,000	1,000	2,000	1,000
11491	Residential	0	0	0	0	0	14,000
11492	Residential	3,000	6,000	3,000	4,000	3,000	3,000
11498	Residential	1,000	2,000	2,000	3,000	3,000	2,000
11499	Residential	3,000	4,000	4,000	3,000	4,000	3,000
11502	Residential	2,000	0	1,000	0	1,000	1,000
11504	Irrigation	0	0	11,000	44,000	53,000	48,000
11505	Irrigation	0	0	12,000	58,000	53,000	54,000
11507	Residential	7,000	2,000	5,000	7,000	6,000	8,000
11508	Residential	2,000	4,000	3,000	5,000	5,000	5,000
11509	Residential	2,000	1,000	7,000	18,000	20,000	19,000
11530	Residential	2,000	2,000	2,000	2,000	3,000	2,000
11541	Residential	0	0	0	0	0	0
11548	Irrigation	0	0	8,000	39,000	43,000	27,000

11549	Irrigation	0	0	5,000	35,000	26,000	24,000
11551	Residential	2,000	2,000	0	0	1,000	1,000
11555	Residential	2,000	2,000	3,000	8,000	4,000	4,000
11556	Residential	2,000	1,000	2,000	1,000	2,000	3,000
11557	Residential	3,000	2,000	2,000	7,000	3,000	3,000
11558	Residential	2,000	1,000	7,000	9,000	13,000	18,000
11572	Residential	4,000	0	1,000	0	1,000	0
11587	Residential	1,000	1,000	2,000	4,000	5,000	4,000
11590	Residential	4,000	4,000	7,000	5,000	6,000	8,000
11593	Residential	5,000	6,000	12,000	11,000	13,000	12,000
11602	Residential	2,000	3,000	2,000	4,000	4,000	3,000
11603	Residential	3,000	1,000	0	1,000	1,000	2,000
11607	Residential	0	0	0	0	0	0
11618	Residential	4,000	3,000	3,000	3,000	3,000	2,000
11631	Residential	3,000	3,000	3,000	3,000	2,000	3,000
11635	Residential	4,000	4,000	3,000	3,000	8,000	5,000
11636	Residential	2,000	1,000	0	2,000	3,000	2,000
11639	Residential	2,000	2,000	1,000	1,000	2,000	1,000
11640	Residential	0	0	0	1,000	2,000	3,000
11648	Residential	0	1,000	1,000	1,000	3,000	2,000
11651	Residential	0	0	1,000	1,000	0	0
11652	Residential	1,000	1,000	3,000	12,000	14,000	13,000
11653	Residential	1,000	2,000	0	1,000	1,000	2,000
11657	Residential	4,000	0	16,000	19,000	27,000	38,000
11658	Residential	1,000	1,000	4,000	0	1,000	1,000
11661	Residential	0	0	0	0	4,000	2,000
11672	Residential	5,000	0	19,000	34,000	36,000	46,000
11692	Residential	3,000	4,000	20,000	51,000	16,000	23,000
11713	Residential	2,000	3,000	7,000	12,000	14,000	14,000
11723	Residential	0	0	0	0	0	0
11724	Residential	2,000	2,000	2,000	3,000	3,000	4,000
11725	Residential	2,000	0	1,000	4,000	6,000	3,000
11727	Residential	2,000	0	3,000	2,000	4,000	4,000
11729	Residential	0	0	1,000	4,000	4,000	5,000
11731	Residential	4,000	4,000	4,000	5,000	6,000	4,000
11745	Residential	0	0	1,000	2,000	4,000	1,000
11750	Residential	0	0	0	0	0	0
11755	Residential	0	3,000	4,000	5,000	4,000	3,000
11757	Residential	0	0	1,000	0	0	4,000
11760	Residential	2,000	1,000	2,000	3,000	2,000	2,000
11784	Residential	1,000	0	2,000	2,000	2,000	12,000
11785	Residential	0	0	0	0	0	1,000
11789	Residential	0	0	0	0	0	0
11789	Residential	0	0	0	0	0	0
11792	Residential	0	0	0	1,000	4,000	1,000
11793	Residential	0	0	0	0	0	1,000
11806	Residential	5,000	3,000	2,000	2,000	3,000	3,000

11810	Residential	2,000	2,000	1,000	2,000	0	2,000
11811	Residential	5,000	0	24,000	41,000	0	0
11816	Residential	4,000	5,000	6,000	13,000	15,000	18,000
11817	Residential	3,000	3,000	4,000	5,000	3,000	5,000
11820	Residential	3,000	2,000	2,000	2,000	3,000	3,000
11825	Residential	1,000	1,000	0	1,000	1,000	0
11826	Residential	2,000	2,000	11,000	8,000	11,000	11,000
11829	Residential	0	1,000	2,000	2,000	2,000	4,000
11830	Residential	0	0	0	0	0	0
11831	Residential	2,000	1,000	2,000	1,000	4,000	3,000
11834	Residential	0	2,000	0	0	0	1,000
11841	Residential	3,000	0	0	1,000	2,000	0
11844	Residential	3,000	3,000	0	4,000	7,000	4,000
11846	Residential	2,000	1,000	1,000	2,000	3,000	0
11848	Residential	3,000	5,000	2,000	2,000	3,000	4,000
11862	Residential	1,000	1,000	6,000	0	0	0
11863	Residential	0	0	0	0	0	0
11864	Residential	0	0	0	0	0	0
11866	Residential	3,000	4,000	3,000	3,000	3,000	4,000
11870	Residential	3,000	3,000	3,000	2,000	3,000	3,000
11872	Residential	5,000	10,000	18,000	5,000	4,000	7,000
11878	Residential	4,000	0	1,000	0	4,000	0
11882	Residential	0	0	0	1,000	2,000	2,000
11887	Residential	1,000	0	1,000	3,000	1,000	2,000
11901	Residential	0	1,000	1,000	0	1,000	0
11905	Residential	4,000	2,000	2,000	4,000	5,000	5,000
11907	Residential	3,000	2,000	1,000	3,000	5,000	6,000
11909	Residential	1,000	1,000	1,000	1,000	1,000	1,000
11911	Residential	2,000	1,000	1,000	2,000	2,000	4,000
11916	Residential	0	0	0	0	0	0
11927	Residential	3,000	2,000	1,000	4,000	6,000	8,000
11928	Residential	2,000	3,000	3,000	4,000	4,000	4,000
11929	Residential	0	0	0	0	0	2,000
11930	Residential	0	0	2,000	6,000	8,000	7,000
11935	Residential	3,000	0	1,000	0	3,000	1,000
11937	Residential	0	1,000	0	2,000	0	1,000
11941	Residential	2,000	2,000	2,000	2,000	2,000	2,000
11942	Residential	1,000	1,000	1,000	1,000	1,000	2,000
11943	Residential	0	0	3,000	6,000	7,000	5,000
11946	Residential	2,000	1,000	1,000	2,000	1,000	2,000
11947	Residential	2,000	2,000	3,000	4,000	4,000	4,000
11969	Residential	3,000	3,000	4,000	4,000	3,000	3,000
11972	Residential	1,000	3,000	1,000	2,000	2,000	2,000
11973	Residential	3,000	2,000	3,000	3,000	3,000	3,000
11999	Residential	5,000	3,000	4,000	4,000	5,000	4,000
12000	Residential	1,000	0	0	0	0	4,000
12010	Residential	6,000	0	2,000	3,000	1,000	0

12011	Residential	3,000	4,000	3,000	2,000	2,000	3,000
12025	Residential	3,000	3,000	3,000	3,000	3,000	4,000
12026	Residential	1,000	0	4,000	5,000	7,000	7,000
12028	Residential	5,000	4,000	4,000	4,000	3,000	3,000
12030	Residential	0	0	1,000	1,000	2,000	3,000
12031	Residential	0	0	0	1,000	7,000	6,000
12037	Residential	2,000	2,000	1,000	1,000	1,000	1,000
12038	Residential	4,000	3,000	4,000	5,000	5,000	7,000
12040	Residential	4,000	4,000	3,000	4,000	3,000	3,000
12074	Residential	3,000	3,000	2,000	3,000	3,000	3,000
12077	Residential	1,000	2,000	3,000	3,000	2,000	1,000
12078	Residential	0	0	1,000	0	1,000	1,000
12080	Residential	5,000	5,000	4,000	5,000	6,000	6,000
12085	Residential	0	0	0	0	3,000	1,000
12086	Residential	13,000	2,000	2,000	2,000	2,000	3,000
12091	Residential	0	6,000	0	0	0	0
12415	Residential	0	0	0	2,000	0	1,000
12440	Residential	0	0	0	0	0	0
12442	Residential	1,000	3,000	2,000	2,000	5,000	2,000
12456	Residential	0	0	1,000	0	0	0
12457	Irrigation	0	0	2,000	8,000	10,000	12,000
12482	Residential	4,000	1,000	3,000	2,000	5,000	13,000
12483	Residential	1,000	1,000	2,000	3,000	3,000	3,000
12484	Residential	4,000	0	0	3,000	13,000	15,000
12485	Irrigation	0	0	12,000	37,000	44,000	47,000
12486	Irrigation	0	0	10,000	18,000	21,000	36,000
12487	Irrigation	0	0	3,000	10,000	13,000	17,000
12489	Residential	0	0	0	0	0	0
12490	Residential	0	0	0	0	0	0
12491	Residential	0	1,000	0	0	0	0
12492	Residential	0	0	0	0	0	0
12496	Residential	2,000	0	0	1,000	2,000	7,000
12497	Residential	3,000	0	0	0	0	0
12505	Residential	0	0	0	0	0	0
12506	Residential	4,000	0	1,000	1,000	1,000	6,000
12508	Residential	0	3,000	0	0	0	2,000
12511	Residential	8,000	8,000	25,000	28,000	29,000	27,000
12516	Residential	1,000	1,000	3,000	0	1,000	1,000
12517	Residential	1,000	1,000	0	0	1,000	1,000
12518	Residential	0	2,000	19,000	24,000	7,000	6,000
12520	Residential	0	0	0	0	0	0
12524	Residential	0	0	0	0	0	0
12525	Residential	1,000	0	0	0	0	0
12526	Residential	0	0	0	0	0	0
12531	Residential	3,000	3,000	2,000	2,000	3,000	2,000
12532	Residential	1,000	0	0	1,000	3,000	3,000
12533	Residential	1,000	1,000	2,000	1,000	2,000	1,000

12534	Residential	2,000	1,000	1,000	1,000	3,000	4,000
12537	Residential	0	0	0	0	0	0
12538	Residential	1,000	1,000	1,000	3,000	3,000	2,000
12539	Residential	3,000	3,000	3,000	2,000	3,000	4,000
12542	Residential	1,000	2,000	0	3,000	1,000	5,000
12543	Residential	4,000	4,000	2,000	4,000	2,000	7,000
12561	Residential	0	0	0	0	0	0
12565	Residential	0	1,000	0	5,000	3,000	2,000
12570	Residential	0	3,000	6,000	5,000	5,000	4,000
12572	Residential	2,000	1,000	1,000	1,000	2,000	1,000
12590	Residential	2,000	4,000	2,000	3,000	1,000	1,000
12591	Residential	7,000	6,000	6,000	4,000	5,000	2,000
12593	Residential	1,000	0	0	0	2,000	0
12596	Residential	1,000	3,000	3,000	3,000	9,000	2,000
12604	Residential	0	0	0	0	0	0
12608	Residential	2,000	0	2,000	2,000	1,000	2,000
12609	Residential	39,000	2,000	8,000	2,000	13,000	8,000
12611	Residential	2,000	0	0	1,000	1,000	3,000
12612	Residential	5,000	4,000	4,000	5,000	4,000	5,000
12614	Residential	4,000	4,000	3,000	3,000	3,000	3,000
12618	Residential	1,000	1,000	13,000	21,000	11,000	20,000
12619	Residential	4,000	0	1,000	1,000	1,000	1,000
12623	Residential	2,000	3,000	4,000	6,000	5,000	4,000
12627	Residential	8,000	3,000	1,000	4,000	2,000	0
12635	Irrigation	0	0	3,000	34,000	70,000	63,000
12651	Residential	0	0	1,000	0	0	3,000
12652	Residential	0	0	0	2,000	2,000	3,000
12655	Residential	5,000	5,000	19,000	0	19,000	6,000
12656	Residential	0	0	3,000	5,000	4,000	4,000
12658	Residential	6,000	2,000	2,000	3,000	6,000	6,000
12659	Residential	3,000	3,000	2,000	3,000	3,000	7,000
12661	Residential	0	0	0	0	2,000	1,000
12666	Residential	1,000	1,000	4,000	11,000	14,000	13,000
12667	Residential	0	0	0	0	0	0
12671	Residential	3,000	3,000	0	0	0	0
12674	Residential	0	0	0	0	0	0
12675	Residential	2,000	2,000	2,000	1,000	2,000	1,000
12677	Residential	1,000	2,000	2,000	2,000	2,000	3,000
12678	Residential	1,000	1,000	2,000	0	2,000	1,000
12682	Residential	1,000	0	1,000	1,000	0	4,000
12683	Residential	1,000	1,000	3,000	2,000	1,000	1,000
12684	Residential	5,000	1,000	2,000	3,000	3,000	3,000
12685	Residential	1,000	0	0	1,000	0	1,000
12686	Residential	1,000	2,000	2,000	1,000	2,000	1,000
12687	Residential	3,000	2,000	16,000	15,000	17,000	15,000
12693	Residential	0	0	0	0	0	0
12694	Residential	0	0	0	0	0	0

12695	Residential	7,000	6,000	5,000	5,000	5,000	5,000
12696	Residential	7,000	7,000	5,000	4,000	3,000	1,000
12697	Residential	3,000	3,000	4,000	2,000	4,000	4,000
12701	Residential	6,000	4,000	5,000	11,000	4,000	4,000
12705	Residential	6,000	0	0	1,000	1,000	0
12706	Residential	3,000	1,000	4,000	3,000	3,000	4,000
12707	Irrigation	0	0	1,000	7,000	26,000	35,000
12708	Irrigation	0	0	10,000	19,000	7,000	5,000
12709	Irrigation	0	0	5,000	11,000	13,000	10,000
12710	Irrigation	0	0	22,000	49,000	69,000	47,000
12726	Residential	2,000	1,000	0	2,000	2,000	3,000
12727	Residential	1,000	2,000	0	2,000	1,000	0
12732	Residential	1,000	1,000	1,000	1,000	0	1,000
12745	Residential	2,000	1,000	8,000	21,000	20,000	19,000
12755	Residential	0	0	0	0	0	0
12756	Residential	0	0	0	0	0	0
12757	Residential	0	0	0	0	0	0
12758	Residential	0	0	0	0	0	0
12759	Residential	0	0	0	0	0	0
12760	Residential	0	0	0	0	0	0
12761	Residential	0	1,000	0	0	0	0
12762	Residential	0	0	0	0	0	0
12763	Residential	0	0	0	0	0	0
12764	Residential	0	0	0	0	0	0
12765	Residential	0	0	0	0	0	0
12766	Residential	0	0	0	0	0	0
12767	Residential	0	0	0	0	0	0
12768	Residential	0	0	0	0	0	0
12769	Residential	0	0	0	0	0	0
12770	Residential	0	0	0	0	0	0
12771	Residential	0	0	0	0	0	0
12772	Residential	0	0	0	0	0	0
12773	Residential	0	0	0	0	0	0
12774	Residential	0	0	0	0	0	0
12775	Residential	0	0	0	0	0	0
12776	Residential	0	0	0	0	0	0
12777	Residential	0	0	0	0	0	0
12784	Residential	5,000	2,000	1,000	0	4,000	3,000
12785	Residential	2,000	3,000	3,000	2,000	4,000	4,000
12788	Residential	6,000	6,000	5,000	4,000	5,000	5,000
12790	Residential	3,000	0	1,000	0	12,000	6,000
12792	Residential	4,000	3,000	2,000	4,000	3,000	2,000
12794	Residential	2,000	3,000	1,000	1,000	3,000	8,000
12795	Residential	0	0	1,000	0	0	0
12796	Residential	0	0	2,000	0	0	0
12797	Residential	0	0	0	0	0	0
12798	Residential	0	0	0	0	0	0

12800	Residential	0	0	0	0	1,000	0
12801	Residential	0	0	0	0	0	0
12802	Residential	0	0	0	0	0	0
12803	Residential	0	0	0	0	0	0
12807	Residential	0	1,000	2,000	1,000	2,000	1,000
12808	Residential	2,000	0	2,000	0	3,000	4,000
12810	Residential	3,000	1,000	3,000	1,000	3,000	2,000
12816	Residential	0	0	0	0	0	0
12817	Residential	3,000	3,000	2,000	3,000	4,000	3,000
12819	Residential	0	0	0	0	0	0
12821	Residential	0	0	0	0	0	0
12822	Residential	0	0	0	0	0	0
12823	Residential	0	0	0	0	0	0
12825	Residential	0	0	0	0	0	0
12826	Residential	0	0	0	0	0	0
12827	Residential	0	0	0	0	0	0
12828	Residential	0	0	0	0	0	0
12829	Residential	0	0	0	0	0	0
12830	Residential	0	0	0	0	0	0
12831	Residential	0	0	0	0	0	0
12834	Residential	0	0	0	0	0	0
12834	Residential	0	0	0	0	0	0
12835	Residential	0	0	0	0	0	0
12836	Residential	0	0	0	0	0	0
12837	Residential	0	0	0	0	0	0
12841	Residential	2,000	0	2,000	3,000	3,000	3,000
12847	Residential	3,000	2,000	3,000	2,000	4,000	3,000
12849	Residential	2,000	2,000	4,000	5,000	5,000	5,000
12870	Residential	1,000	1,000	2,000	1,000	2,000	1,000
12872	Residential	0	0	0	0	0	0
12873	Residential	0	0	0	0	0	0
12874	Residential	0	0	0	0	0	0
12875	Residential	0	0	0	0	0	0
12877	Residential	0	0	0	0	0	0
12878	Residential	0	0	0	0	0	0
12879	Residential	0	0	0	0	0	0
12880	Residential	0	0	0	0	0	0
12884	Residential	1,000	0	1,000	14,000	46,000	39,000
12887	Residential	0	0	0	0	0	0
12888	Residential	0	0	0	0	0	0
12889	Residential	0	0	0	0	0	0
12894	Residential	1,000	0	1,000	1,000	0	0
12900	Residential	5,000	2,000	3,000	1,000	3,000	8,000
12906	Residential	2,000	0	3,000	6,000	1,000	0
12910	Residential	2,000	2,000	1,000	6,000	9,000	6,000
12911	Residential	0	0	0	0	1,000	0
12921	Residential	1,000	3,000	2,000	4,000	3,000	4,000

12922	Residential	1,000	3,000	0	2,000	1,000	1,000
12923	Residential	2,000	2,000	2,000	3,000	2,000	2,000
12927	Residential	2,000	3,000	1,000	2,000	2,000	3,000
12936	Residential	2,000	4,000	3,000	2,000	2,000	1,000
12947	Residential	3,000	3,000	2,000	2,000	3,000	4,000
12951	Residential	4,000	3,000	3,000	3,000	1,000	3,000
12964	Residential	3,000	3,000	2,000	2,000	2,000	3,000
12968	Residential	1,000	0	0	0	1,000	0
12972	Residential	1,000	2,000	2,000	2,000	1,000	2,000
12981	Residential	0	3,000	1,000	4,000	5,000	4,000
12983	Residential	0	0	0	0	0	0
12984	Residential	0	0	0	0	0	0
12985	Residential	0	0	0	0	0	0
12986	Residential	0	0	0	0	0	0
12987	Residential	0	0	0	0	0	0
12988	Residential	0	0	0	0	0	0
12989	Residential	0	0	0	0	0	0
12990	Residential	0	0	0	0	0	0
12998	Residential	4,000	4,000	5,000	3,000	4,000	4,000
13002	Residential	0	0	0	0	0	0
13005	Residential	10,000	1,000	2,000	1,000	2,000	1,000
13008	Residential	0	0	0	0	0	0
13009	Residential	0	0	0	0	0	0
13016	Residential	5,000	6,000	7,000	4,000	6,000	1,000
13017	Residential	0	0	0	0	0	0
13040	Residential	0	0	0	0	0	0
13041	Residential	0	0	0	0	0	0
13046	Residential	1,000	0	0	0	0	0
13047	Residential	4,000	0	0	0	0	0
13054	Residential	5,000	1,000	3,000	3,000	4,000	4,000
13055	Residential	2,000	0	0	0	1,000	0
13057	Residential	0	0	1,000	1,000	1,000	1,000
13058	Residential	1,000	1,000	1,000	0	0	4,000
13061	Residential	3,000	2,000	3,000	3,000	3,000	0
13062	Residential	5,000	4,000	5,000	3,000	4,000	4,000
13065	Residential	3,000	2,000	3,000	3,000	0	4,000
13067	Residential	3,000	2,000	2,000	0	1,000	1,000
13070	Residential	2,000	0	1,000	1,000	3,000	4,000
13071	Residential	5,000	0	1,000	0	3,000	4,000
13091	Residential	4,000	4,000	11,000	0	10,000	4,000
13092	Residential	5,000	3,000	10,000	13,000	21,000	13,000
13098	Residential	3,000	5,000	5,000	5,000	5,000	4,000
13107	Residential	1,000	1,000	0	3,000	0	1,000
13108	Residential	5,000	3,000	5,000	7,000	6,000	3,000
13109	Residential	1,000	1,000	0	1,000	3,000	3,000
13113	Residential	0	0	0	0	0	0
13114	Residential	2,000	0	0	1,000	2,000	0

13115	Residential	0	0	0	0	0	0
13116	Residential	0	0	0	0	0	0
13117	Residential	0	0	0	0	0	0
13121	Residential	3,000	3,000	2,000	3,000	2,000	2,000
13122	Residential	3,000	4,000	3,000	3,000	3,000	3,000
13124	Residential	2,000	0	1,000	1,000	1,000	1,000
13125	Residential	3,000	3,000	3,000	2,000	3,000	3,000
13126	Residential	1,000	0	0	1,000	0	0
13128	Residential	3,000	2,000	3,000	3,000	10,000	4,000
13129	Residential	1,000	0	0	0	1,000	0
13130	Residential	2,000	1,000	2,000	1,000	3,000	3,000
13134	Residential	0	1,000	0	1,000	1,000	0
13135	Residential	1,000	0	1,000	0	1,000	0
13136	Residential	1,000	0	2,000	1,000	1,000	3,000
13139	Irrigation	0	0	52,000	201,000	124,000	163,000
13142	Residential	1,000	0	1,000	1,000	3,000	2,000
13143	Residential	2,000	2,000	2,000	0	3,000	2,000
13145	Residential	3,000	0	0	1,000	0	0
13146	Residential	1,000	0	1,000	0	0	5,000
13148	Residential	6,000	4,000	5,000	3,000	3,000	5,000
13149	Irrigation	0	0	52,000	216,000	247,000	293,000
13150	Irrigation	0	0	2,000	34,000	43,000	40,000
13152	Residential	3,000	0	2,000	0	0	1,000
13153	Residential	2,000	3,000	2,000	1,000	3,000	3,000
13155	Residential	1,000	1,000	0	1,000	2,000	4,000
13156	Residential	7,000	3,000	4,000	4,000	3,000	3,000
13157	Residential	3,000	2,000	2,000	1,000	2,000	3,000
13159	Residential	1,000	0	1,000	0	1,000	1,000
13160	Residential	1,000	3,000	0	2,000	1,000	1,000
13161	Residential	4,000	5,000	0	4,000	8,000	5,000
13162	Residential	2,000	0	0	2,000	1,000	3,000
13163	Residential	0	0	2,000	1,000	2,000	0
13165	Residential	2,000	4,000	2,000	3,000	3,000	2,000
13166	Residential	2,000	1,000	0	0	1,000	0
13167	Residential	4,000	4,000	3,000	4,000	3,000	3,000
13169	Residential	2,000	1,000	2,000	1,000	5,000	2,000
13170	Residential	3,000	0	6,000	14,000	8,000	7,000
13171	Residential	6,000	7,000	9,000	39,000	12,000	7,000
13172	Residential	6,000	4,000	6,000	6,000	7,000	4,000
13173	Residential	0	2,000	2,000	3,000	2,000	3,000
13177	Residential	2,000	3,000	2,000	3,000	2,000	0
13181	Residential	2,000	0	0	4,000	4,000	3,000
13183	Residential	7,000	2,000	0	0	0	1,000
13184	Residential	2,000	5,000	11,000	14,000	0	0
13185	Residential	0	0	0	0	0	0
13188	Residential	4,000	1,000	2,000	4,000	4,000	4,000
13189	Residential	2,000	1,000	2,000	1,000	0	2,000

13191	Residential	7,000	2,000	2,000	2,000	1,000	1,000
13192	Residential	0	7,000	6,000	5,000	5,000	6,000
13193	Residential	0	0	0	0	0	3,000
13194	Residential	6,000	4,000	3,000	3,000	2,000	5,000
13195	Residential	3,000	0	1,000	2,000	4,000	5,000
13197	Residential	7,000	3,000	1,000	1,000	2,000	3,000
13199	Residential	4,000	7,000	20,000	15,000	4,000	11,000
13200	Residential	4,000	3,000	3,000	1,000	3,000	5,000
13202	Residential	2,000	1,000	1,000	1,000	2,000	5,000
13204	Residential	4,000	3,000	3,000	3,000	2,000	2,000
13205	Residential	0	1,000	1,000	3,000	68,000	2,000
13207	Residential	1,000	1,000	0	1,000	1,000	2,000
13210	Residential	0	0	0	0	4,000	2,000
13211	Irrigation	0	0	12,000	0	5,000	2,000
13212	Irrigation	0	0	26,000	19,000	15,000	15,000
13213	Residential	3,000	1,000	1,000	0	1,000	0
13214	Residential	0	0	0	0	1,000	2,000
13215	Residential	0	0	0	0	0	2,000
13216	Residential	6,000	2,000	1,000	7,000	0	0
13217	Residential	2,000	1,000	8,000	1,000	2,000	3,000
13218	Residential	1,000	0	1,000	1,000	1,000	2,000
13219	Residential	2,000	4,000	1,000	2,000	2,000	2,000
13226	Residential	1,000	2,000	3,000	0	0	0
13226	Residential	0	0	0	0	0	0
13227	Residential	4,000	3,000	6,000	12,000	13,000	13,000
13228	Residential	1,000	1,000	0	1,000	0	1,000
13229	Residential	3,000	4,000	4,000	4,000	1,000	3,000
13231	Residential	2,000	0	1,000	1,000	1,000	0
13237	Residential	5,000	3,000	1,000	4,000	6,000	3,000
13238	Residential	0	0	0	1,000	0	0
13239	Residential	3,000	0	1,000	0	2,000	1,000
13240	Residential	1,000	1,000	1,000	1,000	1,000	1,000
13241	Residential	5,000	5,000	5,000	5,000	5,000	5,000
13242	Residential	2,000	1,000	1,000	0	1,000	1,000
13243	Residential	1,000	2,000	1,000	2,000	2,000	0
13246	Residential	1,000	2,000	1,000	2,000	3,000	3,000
13247	Residential	3,000	2,000	2,000	2,000	4,000	4,000
13248	Residential	4,000	0	2,000	1,000	1,000	0
13250	Residential	3,000	1,000	3,000	3,000	2,000	2,000
13259	Residential	2,000	3,000	3,000	1,000	2,000	2,000
13262	Residential	3,000	2,000	1,000	1,000	3,000	6,000
13264	Residential	0	3,000	2,000	10,000	3,000	1,000
13265	Residential	1,000	1,000	3,000	6,000	6,000	1,000
13266	Residential	2,000	1,000	4,000	0	1,000	1,000
13267	Residential	1,000	3,000	3,000	4,000	6,000	4,000
13269	Residential	5,000	4,000	5,000	0	4,000	2,000
13269	Residential	0	0	0	0	0	0

13283	Residential	0	0	0	0	0	0
13285	Residential	1,000	0	2,000	0	3,000	3,000
13285	Residential	0	0	0	0	0	0
13290	Residential	2,000	2,000	4,000	0	2,000	1,000
13290	Residential	0	0	0	0	0	0
13292	Residential	2,000	2,000	4,000	0	3,000	4,000
13295	Residential	3,000	3,000	7,000	0	3,000	4,000
13296	Residential	0	0	4,000	7,000	1,000	11,000
13310	Residential	2,000	0	1,000	1,000	1,000	2,000
13317	Residential	4,000	0	1,000	1,000	1,000	4,000
13319	Residential	2,000	2,000	0	1,000	0	0
13326	Residential	2,000	0	2,000	0	3,000	3,000
13344	Residential	4,000	3,000	1,000	1,000	0	1,000
13345	Residential	2,000	1,000	1,000	1,000	3,000	2,000
13346	Residential	5,000	2,000	3,000	0	1,000	3,000
13347	Residential	4,000	4,000	4,000	4,000	4,000	4,000
13348	Residential	2,000	1,000	2,000	0	1,000	3,000
13349	Residential	3,000	4,000	0	1,000	3,000	2,000
13350	Residential	2,000	2,000	4,000	0	3,000	3,000
13351	Residential	1,000	0	1,000	3,000	3,000	4,000
13355	Residential	1,000	0	0	1,000	0	0
13356	Residential	3,000	3,000	5,000	5,000	3,000	4,000
13358	Residential	0	0	0	0	0	0
13361	Residential	4,000	3,000	4,000	3,000	5,000	4,000
13362	Residential	0	0	2,000	2,000	3,000	1,000
13363	Residential	1,000	0	2,000	2,000	0	1,000
13364	Residential	2,000	0	1,000	0	0	1,000
13365	Residential	3,000	1,000	3,000	2,000	3,000	2,000
13366	Residential	2,000	0	2,000	3,000	4,000	0
13369	Residential	3,000	1,000	1,000	2,000	1,000	3,000
13371	Residential	2,000	1,000	3,000	5,000	17,000	13,000
13372	Residential	0	2,000	1,000	5,000	8,000	17,000
13374	Residential	1,000	1,000	2,000	1,000	1,000	1,000
13385	Residential	5,000	3,000	5,000	0	3,000	3,000
13389	Residential	1,000	0	1,000	1,000	2,000	2,000
13390	Residential	0	4,000	2,000	2,000	1,000	0
13391	Residential	0	0	0	0	5,000	2,000
13393	Residential	3,000	2,000	2,000	11,000	5,000	0
13394	Irrigation	0	0	83,000	0	28,000	87,000
13395	Residential	2,000	2,000	10,000	0	6,000	3,000
13451	Residential	5,000	2,000	0	0	0	3,000
13452	Residential	3,000	3,000	6,000	0	4,000	3,000
13453	Residential	2,000	1,000	2,000	0	2,000	4,000
13455	Residential	12,000	7,000	5,000	6,000	6,000	6,000
13457	Residential	0	9,000	0	0	0	0
13458	Residential	0	0	1,000	0	0	0
13459	Residential	0	0	0	0	0	1,000

13461	Residential	0	0	0	1,000	0	1,000
13462	Residential	2,000	1,000	2,000	0	2,000	1,000
13463	Residential	1,000	0	3,000	0	1,000	3,000
13464	Residential	2,000	1,000	3,000	0	2,000	3,000
13465	Residential	0	0	0	0	5,000	1,000
13467	Residential	1,000	0	0	0	1,000	1,000
13470	Residential	2,000	1,000	4,000	0	17,000	0
13472	Residential	0	0	0	0	1,000	0
13473	Residential	3,000	4,000	2,000	2,000	4,000	0
13474	Residential	3,000	20,000	0	0	0	0
13475	Residential	7,000	2,000	15,000	0	0	0
13476	Residential	3,000	2,000	3,000	0	3,000	0
13477	Residential	2,000	0	3,000	0	0	0
13478	Residential	2,000	0	2,000	0	1,000	0
13479	Residential	3,000	2,000	2,000	0	1,000	0
13480	Residential	3,000	4,000	2,000	0	0	0
13482	Residential	3,000	3,000	7,000	0	0	0
13483	Residential	1,000	1,000	3,000	0	0	0
13484	Residential	2,000	3,000	4,000	4,000	1,000	0
13485	Residential	1,000	1,000	5,000	11,000	15,000	0
13486	Residential	3,000	3,000	7,000	0	0	0
13487	Residential	3,000	1,000	1,000	0	0	0
13488	Residential	3,000	2,000	0	1,000	0	0
13489	Residential	4,000	2,000	3,000	7,000	0	0
13490	Residential	1,000	1,000	26,000	0	0	0
13491	Residential	4,000	0	0	0	0	0
13493	Residential	0	0	1,000	0	0	0
13494	Residential	1,000	3,000	5,000	0	0	0
13495	Residential	1,000	0	1,000	0	0	0
13497	Residential	0	0	1,000	2,000	0	0
13498	Residential	4,000	1,000	3,000	0	0	0
13500	Residential	2,000	19,000	7,000	0	0	0
13501	Residential	7,000	4,000	4,000	0	0	0
13502	Residential	1,000	1,000	0	0	0	0
13503	Residential	6,000	4,000	2,000	0	0	0
13504	Residential	0	0	0	0	0	0
13527	Residential	24,000	2,000	0	0	0	0
13528	Residential	3,000	2,000	0	0	0	0
13540	Residential	2,000	2,000	0	0	0	0
13541	Residential	2,000	2,000	0	0	0	0
13542	Residential	4,000	4,000	1,000	0	0	0
13543	Residential	0	0	0	0	0	0
13544	Residential	3,000	2,000	0	0	0	0
13545	Residential	3,000	1,000	0	0	0	0
13554	Residential	0	1,000	0	0	0	0
13555	Residential	0	0	0	0	0	0
13556	Residential	0	0	0	0	0	0

13557		Residential	1,000	1,000	0	0	0	0
13573		Residential	1,000	0	0	0	0	0
13575		Residential	1,000	0	0	0	0	0
13576		Residential	2,000	0	0	0	0	0
13577		Residential	1,000	0	0	0	0	0
13578		Residential	2,000	0	0	0	0	0
13580		Residential	1,000	0	0	0	0	0
13581		Residential	0	0	0	0	0	0
			2,147,000	1,813,000	2,561,000	3,451,000	3,798,000	3,744,000

Jun-22	May-22	Apr-22	Mar-22	Feb-22	Jan-22	Total 2022
6,000	0	0	3,000	3,000	2,000	
10,000	6,000	2,000	2,000	2,000	2,000	
0	0	3,000	4,000	4,000	4,000	
5,000	1,000	2,000	0	0	1,000	
0	0	0	0	0	0	
52,000	21,000	0	0	0	0	
40,000	50,000	30,000	50,000	30,000	40,000	
50,000	50,000	40,000	40,000	50,000	40,000	
40,000	50,000	30,000	40,000	30,000	40,000	
30,000	30,000	40,000	50,000	40,000	40,000	
40,000	50,000	50,000	40,000	40,000	30,000	
50,000	50,000	40,000	40,000	40,000	30,000	
40,000	40,000	50,000	40,000	50,000	40,000	
50,000	60,000	60,000	90,000	90,000	50,000	
70,000	80,000	60,000	70,000	70,000	60,000	
40,000	30,000	40,000	40,000	40,000	30,000	
50,000	50,000	40,000	50,000	50,000	50,000	
90,000	110,000	90,000	100,000	90,000	90,000	
50,000	70,000	60,000	70,000	60,000	60,000	
70,000	80,000	70,000	70,000	80,000	60,000	
70,000	80,000	70,000	70,000	70,000	60,000	
70,000	80,000	70,000	70,000	60,000	60,000	
10,000	30,000	10,000	10,000	10,000	10,000	11,415,000
64,000	31,000	0	0	0	0	
4,000	2,000	1,000	0	1,000	0	
3,000	1,000	0	1,000	2,000	1,000	
3,000	16,000	1,000	1,000	4,000	3,000	
19,000	1,000	1,000	0	2,000	0	
2,000	1,000	0	1,000	2,000	2,000	
2,000	1,000	2,000	3,000	2,000	2,000	
3,000	2,000	3,000	3,000	3,000	2,000	
1,000	2,000	1,000	1,000	2,000	2,000	
11,000	13,000	4,000	5,000	3,000	2,000	
1,000	1,000	3,000	2,000	2,000	5,000	
5,000	6,000	3,000	4,000	3,000	4,000	
0	0	0	0	3,000	2,000	
2,000	4,000	2,000	4,000	2,000	3,000	
2,000	3,000	2,000	2,000	1,000	2,000	
4,000	4,000	4,000	1,000	1,000	1,000	
0	0	1,000	0	2,000	0	
1,000	0	1,000	1,000	1,000	1,000	
6,000	0	2,000	2,000	2,000	3,000	
1,000	2,000	2,000	1,000	2,000	0	

4,000	5,000	4,000	5,000	4,000	5,000
15,000	6,000	5,000	6,000	5,000	4,000
22,000	5,000	0	0	1,000	0
3,000	0	0	1,000	5,000	1,000
1,000	0	0	1,000	3,000	2,000
2,000	0	0	1,000	0	0
5,000	5,000	3,000	3,000	4,000	3,000
0	1,000	0	2,000	0	3,000
1,000	0	0	0	2,000	0
5,000	2,000	0	0	0	0
5,000	2,000	0	1,000	0	0
1,000	0	0	0	1,000	0
25,000	4,000	0	1,000	0	0
3,000	3,000	2,000	5,000	3,000	3,000
3,000	1,000	2,000	3,000	1,000	1,000
3,000	3,000	2,000	3,000	3,000	3,000
2,000	2,000	1,000	1,000	2,000	0
0	1,000	0	1,000	1,000	1,000
5,000	6,000	5,000	4,000	5,000	4,000
0	0	0	1,000	3,000	2,000
1,000	1,000	1,000	1,000	1,000	2,000
3,000	1,000	2,000	3,000	3,000	2,000
1,000	0	0	0	2,000	3,000
0	0	3,000	5,000	6,000	6,000
2,000	2,000	2,000	4,000	3,000	3,000
4,000	2,000	2,000	3,000	2,000	2,000
0	1,000	0	1,000	0	0
0	0	0	1,000	0	0
0	0	0	0	0	0
49,000	0	0	0	0	0
45,000	0	0	0	0	0
12,000	3,000	2,000	2,000	2,000	1,000
0	0	3,000	4,000	4,000	2,000
0	2,000	1,000	1,000	1,000	2,000
13,000	4,000	4,000	5,000	4,000	4,000
2,000	4,000	4,000	5,000	3,000	3,000
3,000	3,000	3,000	5,000	2,000	3,000
3,000	4,000	3,000	4,000	3,000	3,000
0	1,000	0	0	1,000	0
58,000	1,000	0	0	0	0
120,000	0	0	0	0	0
6,000	6,000	3,000	5,000	2,000	2,000
5,000	3,000	2,000	1,000	2,000	2,000
21,000	9,000	1,000	1,000	1,000	2,000
2,000	3,000	2,000	2,000	2,000	2,000
0	0	0	6,000	0	0
7,000	26,000	0	0	0	0

18,000	3,000	1,000	0	0	0
0	1,000	2,000	1,000	3,000	2,000
1,000	3,000	2,000	2,000	2,000	1,000
1,000	2,000	2,000	2,000	1,000	2,000
5,000	3,000	2,000	3,000	2,000	2,000
2,000	2,000	1,000	2,000	2,000	1,000
1,000	0	1,000	1,000	3,000	1,000
4,000	2,000	2,000	2,000	1,000	1,000
5,000	4,000	3,000	4,000	2,000	3,000
8,000	7,000	5,000	5,000	4,000	4,000
3,000	3,000	3,000	2,000	3,000	2,000
0	0	0	1,000	0	0
5,000	4,000	1,000	4,000	5,000	4,000
3,000	2,000	3,000	3,000	2,000	3,000
2,000	2,000	2,000	3,000	2,000	2,000
4,000	3,000	4,000	3,000	3,000	4,000
4,000	2,000	1,000	3,000	2,000	1,000
2,000	3,000	1,000	2,000	2,000	1,000
1,000	0	0	2,000	3,000	1,000
1,000	0	1,000	0	0	0
0	1,000	0	3,000	0	0
14,000	5,000	1,000	2,000	1,000	2,000
0	1,000	0	1,000	1,000	1,000
11,000	1,000	1,000	1,000	4,000	3,000
0	1,000	0	4,000	7,000	0
3,000	1,000	0	2,000	1,000	1,000
40,000	4,000	3,000	3,000	3,000	4,000
12,000	4,000	5,000	3,000	6,000	3,000
10,000	8,000	2,000	2,000	2,000	1,000
0	3,000	5,000	3,000	4,000	0
3,000	1,000	27,000	36,000	0	1,000
5,000	2,000	1,000	2,000	7,000	1,000
1,000	3,000	2,000	2,000	3,000	1,000
3,000	5,000	0	2,000	3,000	6,000
5,000	3,000	4,000	4,000	4,000	3,000
0	1,000	0	0	0	0
0	0	0	0	0	0
3,000	2,000	3,000	6,000	4,000	2,000
5,000	0	0	1,000	0	0
1,000	2,000	2,000	2,000	1,000	2,000
10,000	0	0	7,000	2,000	3,000
0	0	0	1,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	1,000	1,000	3,000	2,000	3,000
0	0	0	0	0	0
3,000	2,000	2,000	2,000	3,000	2,000

2,000	2,000	1,000	1,000	4,000	1,000
0	3,000	3,000	1,000	7,000	0
11,000	6,000	2,000	6,000	4,000	3,000
3,000	5,000	3,000	3,000	2,000	3,000
2,000	3,000	3,000	3,000	2,000	2,000
1,000	0	1,000	0	1,000	0
9,000	2,000	3,000	3,000	1,000	2,000
2,000	1,000	3,000	2,000	4,000	3,000
0	0	3,000	3,000	2,000	5,000
3,000	4,000	3,000	3,000	5,000	3,000
0	0	1,000	0	2,000	1,000
0	0	2,000	5,000	4,000	3,000
8,000	0	2,000	3,000	3,000	3,000
0	0	1,000	3,000	3,000	3,000
4,000	4,000	4,000	3,000	3,000	3,000
1,000	0	0	0	0	0
0	4,000	0	0	0	1,000
0	3,000	1,000	0	1,000	0
2,000	3,000	3,000	4,000	3,000	2,000
2,000	2,000	2,000	3,000	2,000	2,000
8,000	5,000	5,000	8,000	7,000	6,000
2,000	0	1,000	0	2,000	1,000
1,000	0	0	1,000	0	0
0	0	1,000	2,000	3,000	2,000
0	0	2,000	1,000	0	0
2,000	4,000	0	1,000	1,000	2,000
4,000	1,000	2,000	2,000	2,000	2,000
1,000	1,000	1,000	0	1,000	1,000
2,000	2,000	1,000	1,000	1,000	2,000
0	0	0	1,000	0	3,000
8,000	2,000	3,000	4,000	3,000	4,000
2,000	4,000	2,000	5,000	4,000	3,000
1,000	1,000	1,000	2,000	0	2,000
8,000	7,000	7,000	3,000	6,000	2,000
0	0	0	9,000	2,000	3,000
0	1,000	0	1,000	1,000	0
2,000	2,000	2,000	2,000	3,000	2,000
0	1,000	2,000	2,000	1,000	3,000
4,000	1,000	0	0	0	0
2,000	1,000	2,000	2,000	2,000	2,000
3,000	4,000	5,000	3,000	2,000	3,000
1,000	2,000	2,000	2,000	4,000	2,000
1,000	2,000	1,000	1,000	1,000	2,000
3,000	2,000	2,000	3,000	3,000	3,000
5,000	3,000	4,000	4,000	4,000	5,000
0	0	0	2,000	2,000	3,000
0	0	0	0	2,000	2,000

3,000	3,000	3,000	3,000	2,000	2,000
3,000	3,000	3,000	6,000	5,000	5,000
5,000	1,000	0	1,000	1,000	2,000
3,000	4,000	5,000	3,000	3,000	6,000
0	1,000	0	0	1,000	1,000
5,000	5,000	6,000	4,000	5,000	4,000
1,000	1,000	1,000	1,000	2,000	1,000
4,000	2,000	4,000	5,000	5,000	4,000
4,000	2,000	3,000	4,000	4,000	4,000
1,000	2,000	2,000	3,000	2,000	3,000
2,000	2,000	2,000	2,000	3,000	1,000
1,000	0	1,000	1,000	0	0
6,000	5,000	4,000	5,000	4,000	2,000
2,000	3,000	2,000	4,000	2,000	2,000
3,000	2,000	2,000	3,000	2,000	2,000
0	0	0	0	0	0
1,000	0	0	1,000	1,000	2,000
0	0	0	0	0	0
2,000	2,000	2,000	2,000	2,000	1,000
2,000	1,000	0	0	2,000	0
8,000	2,000	0	0	0	0
5,000	1,000	0	2,000	4,000	3,000
2,000	2,000	3,000	3,000	2,000	1,000
3,000	0	0	1,000	2,000	1,000
35,000	7,000	0	0	0	0
19,000	5,000	0	0	0	0
13,000	3,000	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,000	6,000	1,000	2,000	2,000	3,000
36,000	8,000	1,000	2,000	3,000	2,000
2,000	2,000	2,000	2,000	1,000	1,000
1,000	4,000	0	1,000	1,000	1,000
0	2,000	0	0	1,000	1,000
12,000	9,000	7,000	9,000	7,000	5,000
1,000	1,000	2,000	2,000	1,000	3,000
1,000	0	0	1,000	0	1,000
6,000	4,000	2,000	2,000	2,000	2,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,000	3,000	2,000	3,000	2,000	3,000
2,000	0	0	0	1,000	1,000
3,000	2,000	1,000	2,000	1,000	1,000

2,000	0	0	1,000	0	1,000
0	0	0	2,000	1,000	0
4,000	3,000	2,000	2,000	1,000	1,000
2,000	2,000	1,000	3,000	3,000	3,000
2,000	0	0	0	0	0
3,000	3,000	3,000	3,000	4,000	6,000
1,000	0	0	0	0	0
0	0	0	4,000	2,000	4,000
2,000	0	0	0	0	0
1,000	1,000	2,000	0	0	0
3,000	0	0	0	1,000	0
5,000	7,000	3,000	7,000	7,000	6,000
0	0	0	4,000	4,000	2,000
2,000	3,000	1,000	2,000	1,000	2,000
0	0	0	0	0	0
2,000	2,000	35,000	2,000	2,000	2,000
1,000	2,000	1,000	2,000	2,000	0
2,000	0	1,000	0	1,000	0
5,000	5,000	5,000	4,000	3,000	4,000
6,000	7,000	7,000	6,000	5,000	5,000
24,000	4,000	1,000	2,000	1,000	1,000
5,000	1,000	1,000	4,000	1,000	1,000
7,000	4,000	1,000	3,000	4,000	3,000
0	3,000	3,000	4,000	6,000	0
59,000	12,000	0	0	0	0
2,000	0	0	1,000	4,000	1,000
2,000	0	0	3,000	3,000	0
3,000	0	0	0	0	0
2,000	0	1,000	1,000	0	1,000
4,000	5,000	5,000	3,000	4,000	5,000
6,000	4,000	4,000	3,000	5,000	5,000
1,000	2,000	2,000	2,000	3,000	3,000
8,000	1,000	1,000	3,000	1,000	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	3,000	3,000
2,000	1,000	2,000	2,000	2,000	2,000
1,000	3,000	2,000	1,000	2,000	2,000
1,000	1,000	1,000	2,000	2,000	1,000
0	0	1,000	0	2,000	1,000
4,000	3,000	1,000	2,000	2,000	0
3,000	3,000	3,000	4,000	3,000	3,000
1,000	0	0	0	2,000	0
1,000	2,000	2,000	1,000	2,000	2,000
15,000	6,000	2,000	4,000	4,000	5,000
0	0	0	0	0	0
0	0	0	0	0	0

4,000	6,000	6,000	6,000	5,000	6,000
0	0	0	1,000	2,000	1,000
4,000	4,000	4,000	4,000	4,000	4,000
0	0	1,000	0	0	0
0	8,000	59,000	1,000	2,000	0
3,000	3,000	3,000	3,000	3,000	2,000
60,000	0	0	0	0	0
5,000	1,000	0	0	0	0
7,000	3,000	0	0	0	0
29,000	7,000	0	0	0	0
1,000	3,000	0	3,000	2,000	3,000
1,000	0	0	4,000	0	2,000
0	0	1,000	0	1,000	1,000
15,000	7,000	2,000	5,000	4,000	4,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	1,000
0	0	0	0	0	1,000
0	0	0	0	1,000	1,000
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0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	1,000	0	0
0	0	0	0	0	0
0	0	1,000	0	0	0
0	0	1,000	1,000	0	0
0	1,000	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	1,000	0	2,000
2,000	1,000	3,000	2,000	3,000	2,000
5,000	4,000	4,000	5,000	4,000	4,000
3,000	0	1,000	2,000	0	2,000
2,000	3,000	2,000	4,000	2,000	3,000
8,000	1,000	2,000	2,000	1,000	2,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,000	2,000	1,000	1,000	1,000	2,000
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2,000	2,000	2,000	2,000	2,000	2,000
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4,000	4,000	2,000	3,000	4,000	3,000
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0	0	0	0	0	0
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0	0	0	0	0	0
0	0	0	0	0	0
2,000	2,000	2,000	2,000	1,000	3,000
3,000	2,000	2,000	3,000	2,000	2,000
5,000	4,000	4,000	5,000	4,000	3,000
1,000	1,000	1,000	1,000	2,000	2,000
0	0	0	0	0	0
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0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,000	0	0	0	0
24,000	22,000	2,000	5,000	0	1,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	1,000	3,000	3,000	2,000	0
0	1,000	0	3,000	4,000	1,000
0	0	1,000	5,000	1,000	2,000
9,000	4,000	2,000	2,000	1,000	2,000
3,000	0	0	3,000	2,000	1,000
4,000	3,000	3,000	3,000	3,000	4,000

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2,000	3,000	2,000	2,000	2,000	2,000
2,000	4,000	2,000	3,000	1,000	3,000
3,000	3,000	4,000	4,000	4,000	2,000
2,000	4,000	2,000	5,000	3,000	2,000
2,000	4,000	3,000	4,000	3,000	3,000
2,000	3,000	2,000	3,000	2,000	3,000
51,000	10,000	0	2,000	0	1,000
1,000	2,000	1,000	3,000	2,000	1,000
3,000	4,000	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,000	5,000	3,000	5,000	4,000	3,000
0	0	0	0	0	0
1,000	3,000	4,000	4,000	4,000	4,000
0	0	0	0	0	0
0	0	0	0	0	0
5,000	7,000	7,000	6,000	5,000	3,000
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
4,000	4,000	4,000	3,000	3,000	4,000
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0	0	1,000	0	2,000	1,000
0	0	1,000	2,000	1,000	0
2,000	3,000	2,000	3,000	2,000	2,000
3,000	2,000	0	3,000	1,000	4,000
2,000	2,000	2,000	3,000	2,000	3,000
2,000	0	2,000	4,000	3,000	2,000
2,000	2,000	1,000	1,000	3,000	2,000
9,000	4,000	2,000	4,000	3,000	4,000
0	0	0	0	0	0
4,000	3,000	3,000	4,000	4,000	3,000
5,000	4,000	4,000	5,000	4,000	4,000
0	0	1,000	0	0	0
2,000	5,000	4,000	6,000	5,000	4,000
0	1,000	0	5,000	0	7,000
0	0	2,000	7,000	7,000	7,000
2,000	0	0	2,000	1,000	1,000

0	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
3,000	3,000	3,000	4,000	2,000	3,000
3,000	3,000	4,000	2,000	3,000	2,000
1,000	2,000	0	2,000	1,000	1,000
2,000	3,000	3,000	2,000	4,000	2,000
0	0	0	0	1,000	0
3,000	2,000	1,000	2,000	1,000	2,000
0	0	0	1,000	1,000	1,000
2,000	3,000	2,000	3,000	1,000	2,000
0	1,000	0	5,000	0	2,000
0	1,000	1,000	0	4,000	1,000
1,000	0	0	4,000	3,000	1,000
101,000	6,000	0	0	0	0
1,000	1,000	1,000	3,000	3,000	0
1,000	1,000	2,000	2,000	2,000	2,000
0	0	1,000	0	1,000	0
1,000	0	0	4,000	2,000	0
4,000	6,000	4,000	6,000	5,000	3,000
474,000	231,000	0	0	0	0
8,000	0	0	0	0	0
0	1,000	1,000	2,000	2,000	2,000
1,000	1,000	0	6,000	6,000	3,000
1,000	0	0	3,000	3,000	1,000
9,000	8,000	4,000	4,000	3,000	6,000
1,000	2,000	2,000	1,000	4,000	2,000
0	0	0	1,000	1,000	0
1,000	1,000	0	1,000	0	1,000
4,000	4,000	2,000	4,000	3,000	3,000
0	0	0	2,000	1,000	0
1,000	2,000	0	0	0	1,000
2,000	2,000	2,000	5,000	2,000	2,000
1,000	0	1,000	0	0	0
3,000	4,000	4,000	4,000	3,000	3,000
3,000	0	1,000	1,000	1,000	2,000
4,000	0	0	4,000	0	1,000
6,000	3,000	2,000	5,000	5,000	5,000
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0	0	0	0	3,000	3,000
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1,000	0	1,000	5,000	4,000	1,000
12,000	0	2,000	7,000	11,000	0
3,000	2,000	3,000	4,000	1,000	8,000
1,000	1,000	3,000	2,000	2,000	1,000
2,000	3,000	2,000	3,000	3,000	3,000
1,000	0	1,000	1,000	1,000	3,000
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2,000	2,000	2,000	1,000	3,000	2,000
90,000	0	0	0	0	0
13,000	0	0	0	0	0
1,000	0	2,000	1,000	2,000	1,000
24,000	0	1,000	1,000	2,000	0
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0	0	0	4,000	3,000	1,000
0	2,000	0	5,000	5,000	4,000
1,000	0	0	4,000	3,000	1,000
2,000	5,000	5,000	4,000	2,000	2,000
0	0	0	0	0	0
0	0	0	0	9,000	0
8,000	2,000	0	5,000	5,000	3,000
0	2,000	0	0	1,000	0
3,000	3,000	2,000	4,000	3,000	3,000
1,000	0	1,000	7,000	9,000	1,000
1,000	5,000	2,000	4,000	5,000	2,000
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0	1,000	1,000	3,000	3,000	3,000
1,000	3,000	3,000	2,000	1,000	2,000
5,000	6,000	5,000	5,000	4,000	3,000
0	0	1,000	1,000	3,000	5,000
3,000	5,000	4,000	5,000	5,000	4,000
2,000	2,000	2,000	2,000	1,000	2,000
1,000	0	1,000	2,000	1,000	2,000
2,000	0	1,000	0	1,000	2,000
2,000	2,000	3,000	2,000	3,000	4,000
1,000	3,000	1,000	3,000	2,000	3,000
3,000	2,000	0	4,000	5,000	0
1,000	0	0	2,000	2,000	2,000
0	2,000	2,000	2,000	2,000	1,000
0	0	1,000	4,000	2,000	0
2,000	5,000	3,000	4,000	3,000	2,000
3,000	3,000	2,000	5,000	0	0
0	0	0	0	0	0

0	0	0	1,000	0	0
4,000	0	0	2,000	0	0
0	0	0	0	0	0
3,000	2,000	1,000	1,000	4,000	0
0	0	0	0	0	0
3,000	2,000	3,000	2,000	3,000	0
2,000	4,000	4,000	2,000	4,000	0
5,000	4,000	0	0	0	1,000
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1,000	0	1,000	1,000	0	0
0	1,000	0	0	0	0
0	0	1,000	0	0	0
4,000	3,000	3,000	3,000	0	0
2,000	2,000	1,000	0	0	0
3,000	5,000	3,000	0	0	0
0	0	1,000	0	0	0
1,000	0	0	0	0	0
1,000	3,000	0	0	0	0
3,000	0	0	0	0	0
2,000	2,000	2,000	0	0	0
2,000	3,000	2,000	0	0	0
0	0	0	0	0	0
3,000	3,000	1,000	0	0	0
3,000	2,000	0	0	0	0
2,000	0	0	0	0	0
1,000	0	0	0	0	0
2,000	2,000	0	0	0	0
0	3,000	0	0	0	0
1,000	1,000	0	0	0	0
10,000	0	0	0	0	0
10,000	0	0	0	0	0
2,000	1,000	0	0	0	0
5,000	1,000	0	0	0	0
2,000	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
1,000	0	0	0	0	0
0	0	0	0	0	0
2,000	0	0	0	0	0
1,000	0	0	0	0	0
0	0	0	0	0	0
0	0	0	0	0	0
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[illegible]

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0	0	0	0	0	0	
0	0	0	0	0	0	
0	0	0	0	0	0	
3,505,000	2,214,000	1,667,000	1,919,000	1,779,000	1,542,000	30,140,000

From: [Ray Brideau](#)
To: [hideoututah](#)
Subject: Caution: ExternalWater Rates
Date: Thursday, June 29, 2023 8:40:03 PM

[You don't often get email from **Redacted** . Learn why this is important at <https://aka.ms/LearnAboutSenderIdentification>]

Thank you for getting the proposed budget and water rate increases out to us in advance. I would like to share my thoughts about water rate structure. I can accept the rate nearly doubling on the first 6,000 gallons of water we use (proposed 16.67 current 9.40). I am confused about the next two tiers - 6,000 to 8,000 and 8,000 to 10,000. Is the 124.84 and 149.10 added to the base rate of 100.59, or does it become a new base rate? If it is a new base rate, it seems that it will not encourage water conservation as the per 1,000 gallon charge of 14.91 for 10,000 gallons is lower than it is for 6,000 gallons at 16.67. That is even more evident in the parks and irrigation section. If it is additive, 100.59 for the first 6,000 plus 124.84 for the next 2,000 plus 149.10 for the next 2,000, you will truly encourage conservation. If it is not additive, I would think the per gallon cost should increase for each increment and outdoor irrigation should be charged a premium.

Jun 30, 2023

Mayor, Town Council
Town of Hideout
Utah

Public Comment - June 30, 2023 Public Hearing

Dear Mayor, Council, please consider the following comments regarding water connection fee and water usage rates, which are up for consideration in today's meeting.

1. Water connection fees violate Utah law

The Mayor is proposing to roll back water connection fees to the following:

6.2 Water Connection Fees	
Administrative Fee	\$75.00
*1" Water Meter, Installation, and Inspection Fee	\$1,021.00 \$3000.00
1 ½" 1" - 1 ½" Water Meter, Installation, and Inspection Fee	\$1,521.00 4500.00
2" Water Meter, Installation, and Inspection Fee	\$1,746.00 5000.00
Water Re-Connection Fee (plus cost of meter)	\$165 150.00
Utility Property Owner Transfer Fee	\$2220 .00
*If a larger meter is needed due to change in plans after permitting, an up-charge to the appropriate size will be required	

This is certainly a welcome progress in the right direction of putting the Town on a path of compliance with Utah law.

However, the legislative record is void of any evidence of how these fees were calculated to adhere to Utah law, which prohibits municipalities from charging fees *"that exceeds the reasonable cost of installing and inspecting the pipe, line, meter, and appurtenance to connect to the municipal water"* (Utah State Code 10-9a-510 (3))

In a May 18 email, the Mayor detailed what are the costs he views as associated with a water connection:

The specific elements that go into our pricing are:

- The cost of the electronic meter varies depending on the size required to service the building.
- The cost of cellular service for the meter
- The software setup fee and costs for the customer monitoring service portal
- The cost of billing integration for our Billing Vendor software
- The monthly service pricing per meter
- The cost of the fittings
- The cost of the meter insulation foam and lids
- The cost of service installation/inspection

Of this list, only the costs of the meter, fitting, insulation and installation are allowed under Utah law. All other costs are obviously ongoing and happen after the meter has been installed.

According to the Town's own invoices, these are the actual costs of installing water meters:

- 1" smart meter (including the cellular end point, install kit and jumper cable): \$421.53 (exhibit A)
- 1.5" smart meter (including the cellular end point, install kit and jumper cable): \$831.71 (exhibit B)
- Gasket: \$0.40 (exhibit C)
- Insulation: \$34 (exhibit D)

According to the fee schedule proposed, the implicit assumption is that labor costs are \$599.47 and \$689.29. There is no analysis or evidence to support this cost. The Town should adjust the labor cost to reflect the real cost, backed by actual invoices. I would speculate at this point that it doesn't cost more than \$150 to install a meter - in which the fees must be decreased to no more than \$571 and \$981.71 respectively, 45% and 35% further reductions.

2. Water fees

The council will consider today an increase in the water usage fees:

a. Monthly Water Metered Service	
i. Residential	
Base Rate Monthly Base Rate (up to 6,000 gallons)	\$94.90 100.59 for the first 10,000 gallons
Usage in gallons	\$124.84 11.44 per 1,000
Next 10,000 6,001 to 8,000	
Next 10,000 8,001 to 10,000	\$149.10 13.78 per 1,000
Next 20,000 10,001 to 20,000	\$14.61 per 1,000 + 10,000 rate 15.22 per 1,000
Next 20,000 20,001 to 40,000	\$16.13 per 1,000 + 10,000 rate 16.78 per 1,000
Next 20,000 40,001 to 60,000	\$17.79 per 1,000 + 10,000 rate 18.46 per 1,000
Next 20,000 60,001 to 80,000	\$19.57 per 1,000 + 10,000 rate 20.42 per 1,000
80,001 to 100,000	\$21.65 per 1,000 + 10,000 rate 22.50 per 1,000
Over/Above 100,001-110,000	\$23.85 per 1,000 + 10,000 rate

For a 10,000g/month usage, the effective rate increases from \$94.90 to \$149.10, a 57% increase, and for a 6,000g/month usage, from \$94.90 to \$124.84, a 31% increase. The packet included a usage report showing a majority of residential customers use about 6,000 g/month. However, since the housing mix of Hideout is changing to more custom homes, it is instructive to look at the usage projection JSSD made in their 2023 rate study:

2023 CULINARY RATES STUDY							
Table 2-2 Projected Growth in Culinary System Culinary Use							
Meter Size (inches)	Average Annual Use per Account (kGal)	Amount of Total Annual Use by Year (kGal)					
		2022	2023	2024	2025	2026	2027
1 and smaller	38	38,574	42,134	45,874	49,793	53,865	58,399
1 ½	114	9,653	10,544	11,480	12,460	13,480	14,614
2	189	4,579	5,001	5,445	5,910	6,393	6,932
3	319	534	583	635	690	746	809
4	312	420	458	499	542	586	635
6	1,098	687	750	817	887	959	1,040
Totals	2,070	54,446	59,471	64,750	70,281	76,029	82,428

Accordingly, a 1” meter customer uses 3160 g/month and a 1.5” meter customer uses 9,500 g/month.

The packet includes a comparison to two other water districts, representing fees for 6,000g/mo and 10,000g/mo:

Timber Lakes 2023 Rates	Mountain Regional 2023 Rates
\$ 136.05	\$ 81.95
\$ 152.05	\$ 92.35
\$ 168.05	\$ 102.75
\$10.00 per 1,000 + 10,000 rate	\$5.20 per 1,000 + 10,000 rate

It is not clear how the Town calculated Timber Lakes rates at \$136.05 and \$168.05. Below is the current rate schedule for Timber Lake, showing \$103 and \$111.

- How did the Town calculate the Timber Lake rates represented in the packet?

For Mountain Regional the quoted fees are consistent with the official rate schedule.

2023 WATER RATE STUDY

Table ES-1
Recommended Rate Schedule

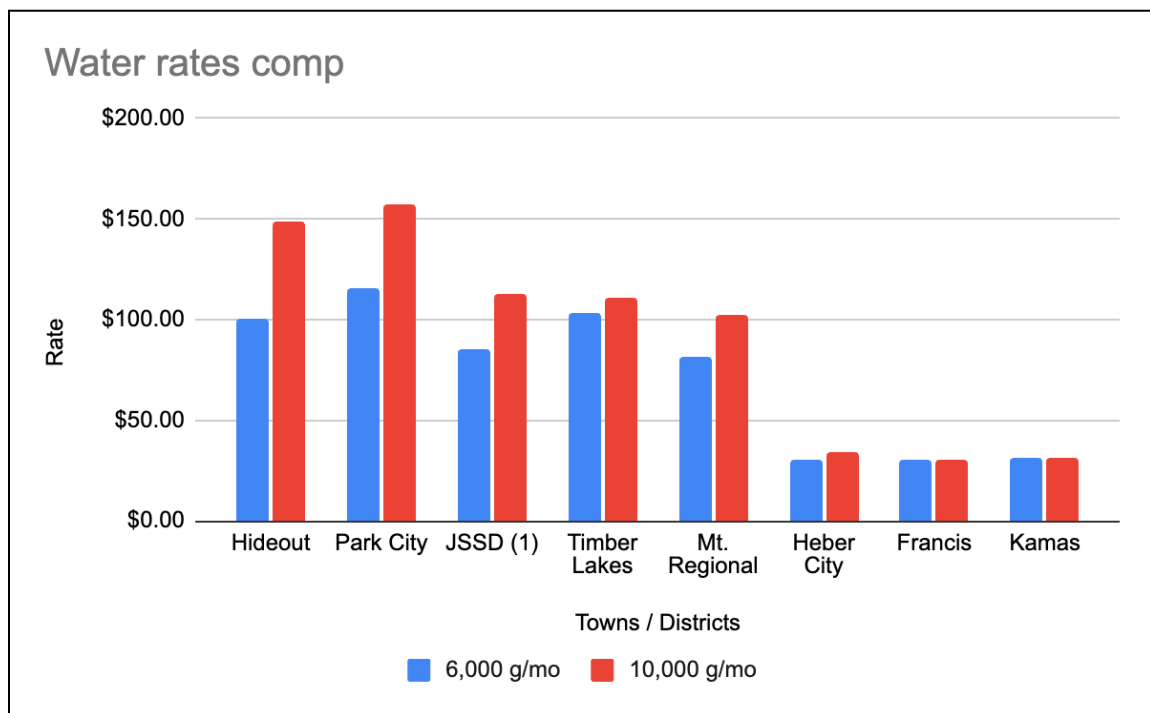
	Current	2023	2024	2025	2026	2027
Monthly Base Rate						
Base System Maintenance Fee*	\$30.00	\$34.80	\$37.24	\$39.47	\$41.05	\$42.69
Water Delivery O&M Fee	\$24.50	\$27.69	\$29.35	\$30.52	\$31.44	\$32.38
Capital Fee Bond 2004	\$3.50	\$3.50	\$3.50	\$0	\$0	\$0
Assessment Bond 2011	\$31.11	\$31.11	\$31.11	\$31.11	\$31.11	\$31.11
Revenue Bond	\$2.95	\$2.95	\$2.95	\$2.95	\$2.95	\$2.95
Volumetric Tier Definitions						
Tier 1	Four lower tiers range from 0 to 4,000 gallons. Fourteen upper tiers range from 4,000 gallons to >17,000 gallons.	0-6,000 gal	0-6,000 gal	0-6,000 gal	0-6,000 gal	0-6,000 gal
Tier 2		6,000-12,000 gal	6,000-12,000 gal	6,000-12,000 gal	6,000-12,000 gal	6,000-12,000 gal
Tier 3		12,000-30,000 gal	12,000-30,000 gal	12,000-30,000 gal	12,000-30,000 gal	12,000-30,000 gal
Tier 4		30,000-50,000 gal	30,000-50,000 gal	30,000-50,000 gal	30,000-50,000 gal	30,000-50,000 gal
Tier 5		50,000-80,000 gal	50,000-80,000 gal	50,000-80,000 gal	50,000-80,000 gal	50,000-80,000 gal
Tier 6		>80,000 gal	>80,000 gal	>80,000 gal	>80,000 gal	>80,000 gal
Volumetric Charges						
Tier 1	Four lower tiers range from \$1.00 to \$2.00. Fourteen upper tiers range from \$13.00 to \$32.00.	\$6.00	\$6.36	\$6.61	\$6.81	\$7.02
Tier 2		\$8.00	\$8.48	\$8.82	\$9.08	\$9.36
Tier 3		\$10.00	\$10.60	\$11.02	\$11.35	\$11.70
Tier 4		\$15.00	\$15.90	\$16.54	\$17.03	\$17.54
Tier 5		\$25.00	\$26.50	\$27.56	\$28.39	\$29.24
Tier 6		\$32.00	\$33.92	\$35.28	\$36.34	\$37.43

*Combined lots will also be charged 50% of the Base System Maintenance Fee for each additional lot.

Nevertheless, the comparison excludes JSSD's retail rates, or rates from other neighboring cities.

The following are rates from neighboring cities compared to Hideout. Only Park City stands out as more expensive than Hideout. Specifically, JSSD's retail rates are 15% and 25% lower than Hideout. JSSD is Hideout's wholesale water supplier.

	Hideout	Park City	JSSD (1)	Timber Lakes	Mt. Regional	Heber City	Francis	Kamas
6,000 g/mo	\$100.59	\$115.85	\$85.51	\$103.00	\$81.95	\$29.97	\$30.00	\$31.00
% variance		-15.17%	14.99%	-2.40%	18.53%	70.21%	70.18%	69.18%
10,000 g/mo	\$149.10	\$157.04	\$112.63	\$111.00	\$102.75	\$34.12	\$30.00	\$31.00
% variance		-5.33%	24.46%	25.55%	31.09%	77.12%	79.88%	79.21%
(1) JSSD differentiates by meter size								



- What drives the 31% and 57% rate increase in Hideout?
- Why are the rates 15% and 25% higher than JSSD's retail rates?
- How come similar town's with 70-80% have lower water rates?

It would be prudent for the Town to provide actual data and analysis of what is driving the water fees.

Best,

Miki Mullor

Exhibit A

Hydro Specialties Company
P.O. Box 389
Springville, UT 84663

Invoice

Date	Invoice #
5/12/2023	26911

Bill To
Town of Hideout Attn: Accounts Payable 10860 No. Hideout Trail Hideout, UT 84036

P.O. Number	Terms
Per Stephen	Net 30

Quantity	Description	Price Each	Amount
24	1" Badger EP E-Series Meter w/ Digital Register & 6' Nicor Cable, Gallons	228.80	5,491.20
24	Orion Cellular C/LTE-M Endpoint w/ Install Kit	162.23	3,893.52
15	#64394-030 Badger Thru The Lid Install Kit	3.00	45.00
18	6' Nicor Jumper Cable	27.50	495.00
		Subtotal	\$9,924.72
		Sales Tax (7.25%)	\$0.00
		Total	\$9,924.72
		Payments/Credits	\$0.00
		Balance Due	\$9,924.72

uled
5/3/23

Exhibit B

Hydro Specialties Company
P.O. Box 389
Springville, UT 84663

Invoice

Date	Invoice #
7/6/2022	25840

Bill To
Town of Hideout Attn: Accounts Payable 10860 No. Hideout Trail Hideout, UT 84036



APPROVED

Handwritten signature

P.O. Number	Terms
Per Stephen	Net 30

Quantity	Description	Price Each	Amount
1	1 1/2" Badger E-Series Meter w/ Digital Register & 25' Nicor Cable, Gallons	653.84	653.84T
1	Orion Cellular LTE-M Endpoint w/ Install Kit	149.47	149.47T
10	CA-1355-10-2 10' Nicor Jumper Cable	22.45	224.50T
10	Nicor Tamper Latch	0.75	7.50T
10	#64394-030 Thru Lid Install Kit	5.20	52.00T
		Subtotal	\$1,087.31
		Sales Tax (7.25%)	\$78.83
		Total	\$1,166.14
		Payments/Credits	\$0.00
		Balance Due	\$1,166.14

Handwritten: Paid 10/1/22

Exhibit C

MOUNTAINLAND
SUPPLY COMPANY
MLOR MOUNTAINLAND SUPPLY
1505 West 130 South
Orem, UT 84058
801-224-6050
Fax 801-224-6058



Ship Ticket



SHIP DATE	ORDER NUMBER
03/11/2022	S104571649.001
REMIT TO: MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO. 1 of 1

SOLD TO:

TOWN OF HIDEOUT
10860 N HIDEOUT TRAIL
HIDEOUT, UT 84036

SHIP TO:

TOWN OF HIDEOUT
10860 N HIDEOUT TRAIL
HIDEOUT, UT 84036

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER		SALESPERSON	
71363	MISC			ZACH BLACKBURN	
WRITER		SHIP VIA	WAREHOUSE	ORDER DATE	FREIGHT ALLOWED
ANTHONY MORALES		PK NO PRINT	Ship: MLOR Price: MLOR	03/11/2022	No
ORDER QTY	SHIP QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
1ea	1ea	[REDACTED] Pn: 62307			
2ea	2ea	FORD GT-118 3/4 GASKET - RUBBER - YOKE END GASKET - 13/16x1-11/32x1/8 Pn: 13760		0.400/ea	0.80
2ea	2ea	[REDACTED]			
03-11-2022 09:31:42 AM S104571649.001  STEPHEN 					

You can text in your orders add pictures and receive text
confirmation of orders.
TEXT ORDERS TO 801-224-6050

Subtotal	7.06
S&H Charges	0.00
Tax	0.00
Payments	0.00
Amount Due	7.06

Printed By: ANMORALE on 3/11/2022 9:31:54 AM

Exhibit D



SUPPLY COMPANY
MLOR MOUNTAINLAND SUPPLY
 1505 West 130 South
 Orem, UT 84058
 801-224-6050
 Fax 801-224-6058



Invoice


INVOICE DATE	INVOICE NUMBER
03/29/2022	S104578465.002
REMIT TO: MOUNTAINLAND SUPPLY COMPANY PO Box 127 OREM, UT 84059-0127	PAGE NO.
	1 of 1

BILL TO:

SHIP TO:

TOWN OF HIDEOUT
10860 N HIDEOUT TRAIL
HIDEOUT, UT 84036

TOWN OF HIDEOUT
12497 bella view way
HIDEOUT, UT 84036

CUSTOMER NUMBER	CUSTOMER PO NUMBER	JOB NAME / RELEASE NUMBER	SALESPERSON		
71363	hide out		ZACH BLACKBURN		
WRITER		SHIP VIA	TERMS	SHIP DATE	ORDER DATE
BJ THOMPSON		OT OUR TRUCK	NET 30TH	03/29/2022	03/16/2022
ORDER QTY	SHIP QTY	DESCRIPTION		UNIT PRICE	EXT PRICE
5ea	5ea	4X24 FOAM METER INSULATION Pn: 139894 03-29-2022 12:06:56 PM S104578465.002 Rudy  RECEIVED APR 05 2022		33.889/ea	169.44

Invoice is due by 04/30/2022

Past Due invoices will be subject to 1.50% late charge.

ACH payments now accepted by logging into your online account. Need

Mountainland and Contractors have joined together as one company to make your business better! As of January 1, 2021 Contractors Heating and Cooling Supply will be known as Mountainland Supply Co. We are excited for what this change will mean for you, our valued customer!

Subtotal	169.44
S&H Charges	0.00
Tax	0.00
Payments	0.00
Amount Due	169.44

RESOLUTION #2023– R – 09RESOLUTION FINDING HAZARDOUS ENVIRONMENTAL CONDITIONS AND
RESTRICTION OF FIREWORKS WITHIN ALL PORTIONS OF HIDEOUT

WHEREAS, Utah Code §53-7-225, prohibits the discharge of Class C common state approved explosives (fireworks) except around certain holidays including beginning on July 2 and ending on July 5, and beginning on July 22 and ending on July 25;

WHEREAS, Utah Code § 15A-5-202.5(1)(b) allows municipalities to “close a defined area to the discharge of fireworks due to a historical hazardous environmental condition” if the “historical hazardous environmental condition has existed in the defined area before July 1 of at least two of the preceding five years;”

WHEREAS, the Hideout Council finds that existing hazardous environmental conditions have existed within Hideout before July 1 of at least two of the preceding five years;

WHEREAS, the Town Council (“Council”) finds that Hideout, throughout all areas, contains innumerable mountainous, brush-covered, forest covered, and dry grass-covered areas which historically and, for at least two of the preceding five years before July 1st, are in an extremely flammable condition;

WHEREAS, if existing or historical hazardous environmental conditions exist within the boundaries of Hideout, Utah Code §15A-5-202.5 allows the Council to prohibit the ignition and use of fireworks while these conditions exist in the following areas: (1) mountainous, brush-covered, forest covered, or dry grass-covered areas; (2) within 200 feet of waterways, trails, canyons, washes, ravines, or similar areas; (3) wildland urban interface area, which means the line, area, or zone where structures or other human development meet or intermingle with undeveloped wildland or land being used for an agricultural purpose; or (4) a limited area outside the hazardous areas;

WHEREAS, the Council finds that the entire Town of Hideout consists of the above listed hazardous areas and a map of Hideout is attached hereto as Exhibit A;

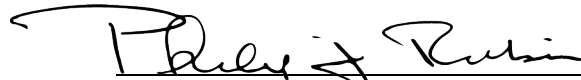
NOW, THEREFORE, BE IT ORDAINED BY THE TOWN OF HIDEOUT TOWN COUNCIL OF, UTAH, THAT:

SECTION I: Pursuant to the provisions of Utah Code Ann. 15A-5-202.5, and based on the findings as noted above, the use of Class C fireworks are hereby restricted in all areas of Town of Hideout as shown in the attached map in Exhibit A.

Section II: Effective Date. This resolution shall be effective upon receipt of the attached map (Exhibit A) by Wasatch County and publication of the Resolution by the Hideout Recorder.

PASSED AND APPROVED by the Town of Hideout Town Council, Utah, this 30th day of June in the year 2023.

TOWN OF HIDEOUT


Phil Rubin, Mayor

ATTEST:

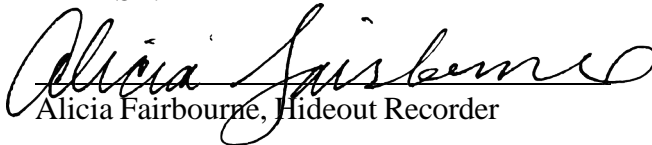
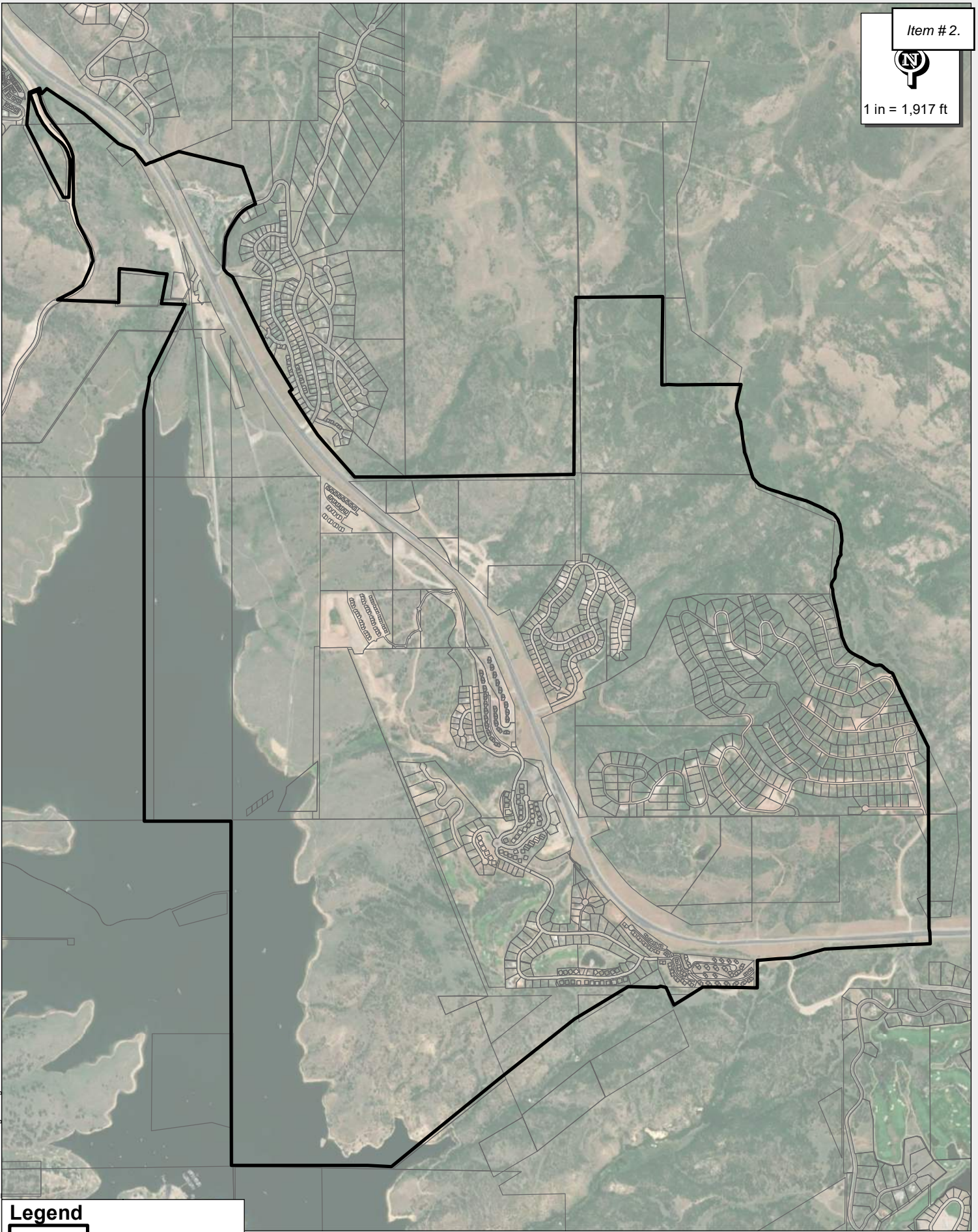

Alicia Fairbourne, Hideout Recorder



Exhibit A: Map of Existing Hazardous Conditions in the Town of Hideout. (Entire Town)



1 in = 1,917 ft



Legend

Town Boundary

Parcels

TOWN OF HIDEOUT

DATE: 4/14/2022



T.O. ENGINEERS